

Comptroller of Maryland
Revenue Administration Division
Motor Fuel Tax Receipts and Taxable Gallons
For the Month Ended August 2014 and 2013

Month of August (July Dealer Reports)

| <u>Motor Fuel Tax</u> | <u>2014</u> | <u>2013</u> | <u>Difference</u> | |
|--|----------------------|----------------------|--------------------------|---------------|
| Motor Vehicle Fuel Dealers-Gasoline | \$ 57,569,019 | \$ 55,944,853 | 1,624,166 | 2.9 % |
| SUT | 7,594,446 | 6,470,809 | 1,123,637 | 17.4 |
| CPI | 1,959,857 | 1,061,998 | 897,859 | 84.5 |
| Special Fuel Users and Sellers | 10,204,789 | 9,492,182 | 712,607 | 7.5 |
| SUT | 1,305,068 | 1,134,180 | 170,888 | 15.1 |
| CPI | 336,792 | 175,275 | 161,517 | 92.2 |
| Sellers of Jet Fuel & Aviation Gasoline | 118,432 | 93,106 | 25,326 | 27.2 |
| IFTA Taxes - MD Based Carriers | 737,873 | 608,163 | 129,710 | 21.3 |
| IFTA Taxes - From Other Jurisdictions | 192,412 | 240,634 | (48,222) | (20.0) |
| IFTA Tax Assessments | 30,497 | 31,125 | (628) | (2.0) |
| Penalties | 1,633 | 612 | 1,021 | 100.0 + |
| Dealers, Special Fuel User/Seller Interest | 1,339 | 8,474 | (7,135) | (84.2) |
| Motor Carrier Temporary Permit Fees | - | 33,600 | (33,600) | (100.0) |
| Floor Tax | 17,007 | 70,390 | (53,383) | (75.8) |
| | <u>80,069,164</u> | <u>75,365,401</u> | <u>4,703,763</u> | <u>6.2</u> |
| Refunds | (1,489,206) | (3,784,165) | 2,294,959 | 60.6 |
| IFTA Settlement to Other Jurisdictions | (1,362) | (835,834) | 834,472 | 99.8 |
| Allocated Expenditures | (818,212) | (750,566) | (67,646) | (9.0) |
| | <u>(2,308,780)</u> | <u>(5,370,565)</u> | <u>3,061,785</u> | <u>57.0</u> |
| | <u>\$ 77,760,384</u> | <u>\$ 69,994,836</u> | <u>\$ 7,765,548</u> | <u>11.1 %</u> |
| <u>Distributions (Note)</u> | | | | |
| Transportation Trust Fund | \$ 76,322,852 | \$ 68,675,710 | \$ 7,647,142 | 11.1 % |
| Chesapeake Bay Trust Fund | - | - | - | 100.0 |
| General Fund | 1,180,830 | 1,083,568 | 97,262 | 9.0 |
| Waterway Improvement Fund | 256,701 | 235,558 | 21,143 | 100.0 |
| | <u>\$ 77,760,383</u> | <u>\$ 69,994,836</u> | <u>\$ 7,765,547</u> | <u>11.1 %</u> |
| <u>Taxable Gallons</u> | | | | |
| Motor Fuel | 244,982,131 | 234,348,652 | 10,633,479 | 4.5 % |
| Special Fuel | 42,098,967 | 38,915,302 | 3,183,665 | 8.2 |
| Jet Fuel | 1,691,891 | 1,330,084 | 361,807 | 27.2 |
| | <u>288,772,989</u> | <u>274,594,038</u> | <u>14,178,951</u> | <u>5.2 %</u> |

Note:

Tax General Code 2-1104 for fiscal 2015 requires a distribution of 2.3% of net motor fuel revenues first to the General Fund in the amount of \$ 5 million and then to the Chesapeake Bay 2010 Trust Fund. In addition, the Waterway Improvement Fund is to receive .5% of the net motor fuel revenue.