

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date January 2014 and 2013

Month of January

	<u>2014</u>	<u>2013</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,661,990	\$ 1,450,681	\$ 211,309	14.6 %
Wine	676,156	615,470	60,686	9.9
Beer	623,211	645,949	(22,738)	(3.5)
Cigarettes	27,051,208	30,010,392	(2,959,184)	(9.9)
Other Tobacco Products	2,938,545	3,086,334	(147,789)	(4.8)
Fines/Offer in Compromise	200	-	200	100.0
Alcohol License Fees	1,200	2,313	(1,113)	(48.1)
Alcohol Permits	23,910	40,775	(16,865)	(41.4)
O.T.P. License Fees	-	-	-	-
Miscellaneous Alcohol	2,200	5,600	(3,400)	(60.7)
Miscellaneous Tobacco	4,033	9,629	(5,596)	(58.1)
General Fund (Note)	<u>\$ 32,982,653</u>	<u>\$ 35,867,143</u>	<u>\$ (2,884,490)</u>	<u>(8.0) %</u>

Fiscal Year to Date

	<u>2014</u>	<u>2013</u>	<u>Difference</u>	
Distilled Spirits	\$ 8,434,351	\$ 8,146,618	\$ 287,733	3.5 %
Wine	3,214,967	3,203,079	11,888	0.4
Beer	4,322,910	4,574,181	(251,271)	(5.5)
Cigarettes	195,173,288	202,993,911	(7,820,623)	(3.9)
Other Tobacco Products	17,526,229	18,469,800	(943,571)	(5.1)
Fines/Offer in Compromise	1,950	-	1,950	100.0
Alcohol License Fees	25,541	18,216	7,325	40.2
Alcohol Permits	955,730	928,945	26,785	2.9
O.T.P. License Fees	1,025	4,525	(3,500)	(77.3)
Miscellaneous Alcohol	22,080	14,000	8,080	57.7
Miscellaneous Tobacco	22,423	2,372,790	(2,350,367)	(99.1)
General Fund (Note)	<u>\$229,700,494</u>	<u>\$240,726,065</u>	<u>\$ (11,025,571)</u>	<u>(4.6) %</u>

Note:

Legislation required a transfer of Alcohol and Tobacco tax to the Budget Restoration Fund in Fiscal 2013 in the amount of \$5 million. This amount is included in the General Fund total for comparability.