

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year To Date February 2013 and 2012

Month of February

	<u>2013</u>	<u>2012</u>	<u>Difference</u>	
<u>Receipts:</u>				
Distilled Spirits	\$ 953,706	\$ 884,267	\$ 69,439	7.9 %
Wine	439,634	389,123	50,511	13.0
Beer	619,989	654,800	(34,811)	(5.3)
Cigarettes	21,666,630	27,722,118	(6,055,488)	(21.8)
Other Tobacco Products (1)	2,536,998	882,625	1,654,373	100.0 +
Fines/Offer in Compromise	-	-	-	0.0
Alcohol License Fees	1,165	1,010	155	15.3
Alcohol Permits	23,520	28,980	(5,460)	(18.8)
Other Tobacco Products License Fees	500	750	(250)	(33.3)
Miscellaneous Alcohol	1,610	2,800	(1,190)	(42.5)
Miscellaneous Tobacco	20,140	78,602	(58,462)	(74.4)
	<u>\$ 26,263,892</u>	<u>\$ 30,645,075</u>	<u>\$ (4,381,183)</u>	<u>(14.3) %</u>

Fiscal Year to Date-February

	<u>2013</u>	<u>2012</u>	<u>Difference</u>	
<u>Receipts:</u>				
Distilled Spirits	\$ 9,100,325	\$ 9,023,667	\$ 76,658	0.8 %
Wine	3,642,713	3,501,743	140,970	4.0
Beer	5,194,171	5,156,880	37,291	0.7
Cigarettes	224,660,542	239,508,117	(14,847,575)	(6.2)
Other Tobacco Products (1)	21,006,798	7,462,403	13,544,395	100.0 +
Fines/Offer in Compromise	-	200	(200)	(100.0)
Alcohol License Fees	19,380	16,510	2,870	17.4
Alcohol Permits	952,465	977,590	(25,125)	(2.6)
Other Tobacco Products License Fees	5,025	9,250	(4,225)	(45.7)
Miscellaneous Alcohol	15,610	24,210	(8,600)	(35.5)
Miscellaneous Tobacco (2)	2,392,930	884,266	1,508,664	100.0 +
	<u>266,989,959</u>	<u>266,564,836</u>	<u>425,123</u>	<u>0.2</u>
<u>Less Distribution:</u>				
Budget Restoration Fund	5,000,000	-	5,000,000	100.0
General Fund	<u>\$ 261,989,959</u>	<u>\$ 266,564,836</u>	<u>\$ (4,574,877)</u>	<u>(1.7) %</u>

(1) Senate Bill 1302 increased various tax rates on Other Tobacco Products for fiscal year 2013.

(2) Senate Bill 1302 imposed floor tax on OTP (Other Tobacco Products)