

COMPTROLLER OF MARYLAND
REVENUE ADMINISTRATION DIVISION
Revenue Accounting
Alcohol and Tobacco Tax

COMPARATIVE STATEMENT OF REVENUES AND REFUNDS FOR
March 2010 and March 2011

	Current Month				Year to Date			
	March 2010	March 2011	Increase or Decrease	Percentage of Increase or Decrease	March 2010	March 2011	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,040,026.61	\$ 1,100,064.86	\$ 60,038.25	5.77%	\$ 9,621,866.07	\$ 9,793,541.36	\$ 171,675.29	1.78%
Wine	426,430.72	467,562.11	41,131.39	9.65%	3,675,795.72	3,804,215.67	128,419.95	3.49%
Beer	649,541.82	618,286.44	(31,255.38)	-4.81%	5,787,546.41	5,823,323.29	35,776.88	0.62%
Cigarettes	30,050,018.93	31,190,467.29	1,140,448.36	3.80%	268,460,441.41	270,142,846.35	1,682,404.94	0.63%
Other Tobacco Products	892,560.40	1,058,310.46	165,750.06	18.57%	7,951,148.72	8,299,996.51	348,847.79	4.39%
Subtotal	\$ 33,058,578.48	\$ 34,434,691.16	\$ 1,376,112.68		\$ 295,496,798.33	\$ 297,863,923.18	\$ 2,367,124.85	
Fines & Forfeitures	0.00	170.00	170.00		7,420.00	425.00	(6,995.00)	
A.B. License Fees	62.50	540.00	477.50		13,367.50	16,155.00	2,787.50	
A.B. Permit Fees	20,510.00	18,170.00	(2,340.00)		829,910.00	1,466,860.00	636,950.00	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	6,590.00	7,520.00	930.00		14,020.00	18,520.00	4,500.00	
Misc. Tobacco Tax	41,271.17	11,357.15	(29,914.02)		310,248.14	(225,851.83)	(536,099.97)	
Gross Receipts	\$ 33,127,012.15	\$ 34,472,448.31	\$ 1,345,436.16	4.06%	\$ 296,671,763.97	\$ 299,140,031.35	\$ 2,468,267.38	0.83%
Less: Refunds	64,145.52	4,949.45	(59,196.07)		1,553,759.98	36,105.09	(1,517,654.89)	
Net Receipts	\$ 33,062,866.63	\$ 34,467,498.86	\$ 1,404,632.23	4.25%	\$ 295,118,003.99	\$ 299,103,926.26	\$ 3,985,922.27	1.35%
REFUNDS:								
Distilled Spirits	\$ -	\$ -	\$ -		\$ 41.56	\$ 16.82	\$ (24.74)	
Wine	0.00	0.00	0.00		41.56	0.00	(41.56)	
Beer	488.66	4,949.45	4,460.79		12,610.80	7,836.30	(4,774.50)	
Cigarettes	58,244.44	0.00	(58,244.44)		1,365,610.52	17,952.14	(1,347,658.38)	
Other Tobacco Products	5,412.42	0.00	(5,412.42)		173,355.54	10,299.83	(163,055.71)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		100.00	0.00	(100.00)	
Misc. Alcoholic Bev	0.00	0.00	0.00		1,000.00	0.00	(1,000.00)	
Misc. Tobacco Tax	0.00	0.00	0.00		1,000.00	0.00	(1,000.00)	
	\$ 64,145.52	\$ 4,949.45	\$ (59,196.07)		\$ 1,553,759.98	\$ 36,105.09	\$ (1,517,654.89)	