

COMPTROLLER OF MARYLAND
REVENUE ADMINISTRATION DIVISION
Revenue Accounting
Alcohol and Tobacco Tax

COMPARATIVE STATEMENT OF REVENUES AND REFUNDS FOR
January 2010 and January 2011

	Current Month				Year to Date			
	January 2010	January 2011	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2010	F.Y. 2011	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,359,538.18	\$ 1,388,356.39	\$ 28,818.21	2.12%	\$ 7,735,572.72	\$ 7,862,731.99	\$ 127,159.27	1.64%
Wine	577,062.50	603,349.31	26,286.81	4.56%	2,877,763.16	2,963,148.59	85,385.43	2.97%
Beer	647,297.49	631,046.51	(16,250.98)	-2.51%	4,531,426.31	4,585,642.33	54,216.02	1.20%
Cigarettes	32,330,597.86	27,328,588.23	(5,002,009.63)	-15.47%	209,492,081.91	208,736,779.04	(755,302.87)	-0.36%
Other Tobacco Products	1,153,677.67	1,159,358.78	5,681.11	0.49%	6,257,078.01	6,482,613.60	225,535.59	3.60%
Subtotal	\$ 36,068,173.70	\$ 31,110,699.22	\$ (4,957,474.48)		\$ 230,893,922.11	\$ 230,630,915.55	\$ (263,006.56)	
Fines & Forfeitures	100.00	0.00	(100.00)		7,120.00	255.00	(6,865.00)	
A.B. License Fees	3,250.00	3,410.00	160.00		12,985.00	14,617.50	1,632.50	
A.B. Permit Fees	11,345.00	615,615.00	604,270.00		789,075.00	1,422,010.00	632,935.00	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	400.00	1,200.00	800.00		7,400.00	10,800.00	3,400.00	
Misc. Tobacco Tax	42,619.74	8,654.82	(33,964.92)		242,851.46	(244,373.95)	(487,225.41)	
Gross Receipts	\$ 36,125,888.44	\$ 31,739,579.04	\$ (4,386,309.40)	-12.14%	\$ 231,953,353.57	\$ 231,834,224.10	\$ (119,129.47)	-0.05%
Less: Refunds	124.29	2,281.26	2,156.97		1,481,447.16	31,155.64	(1,450,291.52)	
Net Receipts	\$ 36,125,764.15	\$ 31,737,297.78	\$ (4,388,466.37)	-12.15%	\$ 230,471,906.41	\$ 231,803,068.46	\$ 1,331,162.05	0.58%
REFUNDS:								
Distilled Spirits	\$ -	\$ 16.82	\$ 16.82		\$ 41.56	\$ 16.82	\$ (24.74)	
Wine	0.00	0.00	0.00		41.56	0.00	(41.56)	
Beer	124.29	2,264.44	2,140.15		3,954.84	2,886.85	(1,067.99)	
Cigarettes	0.00	0.00	0.00		1,307,366.08	17,952.14	(1,289,413.94)	
Other Tobacco Products	0.00	0.00	0.00		167,943.12	10,299.83	(157,643.29)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		100.00	0.00	(100.00)	
Misc. Alcoholic Bev	0.00	0.00	0.00		1,000.00	0.00	(1,000.00)	
Misc. Tobacco Tax	0.00	0.00	0.00		1,000.00	0.00	(1,000.00)	
	\$ 124.29	\$ 2,281.26	\$ 2,156.97		\$ 1,481,447.16	\$ 31,155.64	\$ (1,450,291.52)	