

CODE		MAY 2015	MAY 2014	Increase/ (Decrease) over 2014	Percent Change	Fiscal Year 2015	Fiscal Year 2014	Increase/ (Decrease) over 2014	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	7,885,679	7,776,993	108,686	1.40%	79,496,284	75,612,301	3,883,983	5.14%
102	Meat and Poultry - Retail	81,645	63,490	18,155	28.60%	727,580	607,203	120,376	19.82%
103	Seafood - Retail	105,842	121,944	(16,103)	-13.20%	1,199,936	1,264,006	(64,070)	-5.07%
104	Canning	2,467	755	1,712	226.91%	23,137	8,966	14,171	158.06%
105	Bakers - Retail	746,213	646,628	99,585	15.40%	7,195,914	6,507,625	688,290	10.58%
106	Dairies - Retail	59,770	37,058	22,712	61.29%	436,058	510,509	(74,451)	-14.58%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,525,770	1,422,008	103,762	7.30%	14,026,394	13,603,833	422,562	3.11%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	31,145,426	29,013,345	2,132,081	7.35%	294,656,335	274,787,666	19,868,669	7.23%
109	Package Liquors and Taverns	14,501,903	14,439,740	62,163	0.43%	147,871,640	143,903,346	3,968,294	2.76%
110	Supermarkets	6,380,462	7,720,547	(1,340,084)	-17.36%	78,303,986	81,123,514	(2,819,527)	-3.48%
111	Hotels, Motels Selling Food - W/BWL	3,657,391	3,602,252	55,139	1.53%	33,863,257	32,640,659	1,222,598	3.75%
112	Restaurants and Nite Clubs - W/BWL	22,442,179	22,478,991	(36,813)	-0.16%	212,217,587	202,236,335	9,981,252	4.94%
113	Groceries - Wholesale	1,953,679	552,562	1,401,117	253.57%	16,701,561	4,852,713	11,848,848	244.17%
114	Vending Machines and Suppliers	440,566	381,401	59,165	15.51%	4,094,353	3,904,408	189,946	4.86%
115	Meat Processors and Manufactures	32,041	32,696	(655)	-2.00%	381,498	330,350	51,148	15.48%
116	Poultry Processors	19,861	3,713	16,147	434.85%	130,166	34,667	95,499	275.47%
117	Seafood Packers	9,254	6,578	2,676	40.68%	78,073	75,265	2,808	3.73%
118	Bakers Suppliers	18,397	20,466	(2,069)	-10.11%	218,600	130,143	88,457	67.97%
119	Baking Plants	14,417	11,257	3,160	28.07%	144,618	124,364	20,254	16.29%
120	Dairy Suppliers	29,382	35,982	(6,600)	-18.34%	319,695	299,286	20,409	6.82%
121	Dairy Plants	<u>4,403</u>	<u>3,445</u>	<u>957</u>	<u>27.78%</u>	<u>58,565</u>	<u>41,989</u>	<u>16,576</u>	<u>39.48%</u>
	Subtotal	91,056,743	88,371,851	2,684,893	3.04%	892,145,237	842,599,145	49,546,091	5.88%
	ASSESSMENT COLLECTIONS	441,917	206,389	235,527	114.12%	2,210,119	2,411,726	(201,608)	-8.36%
	TOTAL: FOOD AND BEVERAGE	<u>91,498,660</u>	<u>88,578,240</u>	<u>2,920,420</u>	<u>3.30%</u>	<u>894,355,355</u>	<u>845,010,871</u>	<u>49,344,484</u>	<u>5.84%</u>
APPAREL GROUP									
201	Clothing - Men's and Boys'	890,825	1,123,105	(232,280)	-20.68%	8,301,937	8,110,738	191,199	2.36%
202	Clothing - Women's and Girls'	3,931,266	4,059,588	(128,322)	-3.16%	37,973,101	37,503,356	469,744	1.25%
203	Clothing - Infants'	543,246	580,435	(37,189)	-6.41%	5,893,509	5,643,513	249,996	4.43%
204	Clothing - Family	7,531,897	7,673,756	(141,859)	-1.85%	80,858,353	77,349,386	3,508,967	4.54%
205	Shoes - Retail	2,857,847	2,986,255	(128,408)	-4.30%	29,794,205	25,762,175	4,032,030	15.65%
206	Furriers	4,790	5,538	(748)	-13.51%	114,430	113,387	1,044	0.92%
207	Custom Tailors and Uniforms	615,956	582,181	33,775	5.80%	6,011,039	5,906,374	104,665	1.77%
208	Clothing - Manufacturers	215,703	236,503	(20,800)	-8.79%	2,120,771	2,167,071	(46,299)	-2.14%
209	Shoes - Manufacturers	<u>33,769</u>	<u>52,735</u>	<u>(18,966)</u>	<u>-35.97%</u>	<u>279,834</u>	<u>497,691</u>	<u>(217,857)</u>	<u>-43.77%</u>
	Subtotal	16,625,299	17,300,096	(674,797)	-3.90%	171,347,179	163,053,690	8,293,489	5.09%
	ASSESSMENT COLLECTIONS	564	18,623	(18,059)	-96.97%	81,464	37,711	43,753	116.02%
	TOTAL: APPAREL GROUP	<u>16,625,863</u>	<u>17,318,719</u>	<u>(692,856)</u>	<u>-4.00%</u>	<u>171,428,644</u>	<u>163,091,402</u>	<u>8,337,242</u>	<u>5.11%</u>

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GENERAL MERCHANDISE GROUP									
301	Department Stores	8,865,409	9,217,698	(352,289)	-3.82%	100,842,274	100,617,985	224,289	0.22%
302	Variety Stores	3,139,275	3,565,393	(426,117)	-11.95%	36,965,400	36,690,970	274,430	0.75%
303	Drug Stores and Patent Medicines	3,183,527	3,335,518	(151,992)	-4.56%	33,563,928	34,701,475	(1,137,547)	-3.28%
304	Jewelry, Silverware, Plated Ware	2,552,324	2,502,044	50,280	2.01%	27,236,825	26,558,378	678,447	2.55%
305	Country General Stores	44,346	35,747	8,598	24.05%	453,137	414,163	38,973	9.41%
306	General Merchandise	18,253,242	12,649,484	5,603,758	44.30%	180,551,437	135,120,852	45,430,585	33.62%
307	Sporting Goods and Toys	5,343,577	5,153,612	189,965	3.69%	57,818,213	58,572,106	(753,892)	-1.29%
308	Discount Stores, Stamp Redemption	17,079,280	17,376,218	(296,938)	-1.71%	186,079,022	184,201,843	1,877,179	1.02%
309	Leather and Leather Products	75,790	77,925	(2,135)	-2.74%	796,283	797,241	(958)	-0.12%
310	Antiques, Secondhand Stores, Pawn Shops	734,314	718,031	16,283	2.27%	7,846,832	8,154,615	(307,783)	-3.77%
311	Dry Goods Store	365,516	407,245	(41,729)	-10.25%	4,418,133	4,473,148	(55,015)	-1.23%
312	Direct Selling	<u>3,035,683</u>	<u>3,115,351</u>	<u>(79,668)</u>	<u>-2.56%</u>	<u>34,188,357</u>	<u>31,795,404</u>	<u>2,392,953</u>	<u>7.53%</u>
	Subtotal	62,672,284	58,154,266	4,518,018	7.77%	670,759,842	622,098,180	48,661,662	7.82%
	ASSESSMENT COLLECTIONS	9,758	86,277	(76,519)	-88.69%	319,446	214,733	104,713	48.76%
	TOTAL: GENERAL MERCHANDISE	62,682,042	58,240,543	4,441,498	7.63%	671,079,288	622,312,913	48,766,375	7.84%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	4,040,738	3,877,058	163,680	4.22%	37,167,034	35,461,472	1,705,562	4.81%
402	Auto Accessories, Tire, Battery, Parts	7,236,573	7,123,617	112,956	1.59%	69,402,586	67,322,331	2,080,254	3.09%
403	Gasoline Service Stations	1,928,863	1,911,545	17,318	0.91%	19,618,792	19,295,742	323,051	1.67%
404	Garages, Body, Paint, Repair Shops	4,650,425	4,489,905	160,520	3.58%	45,008,328	42,306,313	2,702,015	6.39%
405	Aircraft Parts, Private Planes	31,195	41,223	(10,028)	-24.33%	546,384	570,711	(24,327)	-4.26%
406	Marine Sales Rentals	566,516	735,657	(169,141)	-22.99%	4,564,056	4,741,414	(177,358)	-3.74%
407	Automobile, Bus and Truck Rentals	5,552,046	5,379,679	172,367	3.20%	55,354,760	52,317,034	3,037,726	5.81%
408	Mobile Home and Office Trailers	<u>185,890</u>	<u>148,137</u>	<u>37,753</u>	<u>25.49%</u>	<u>1,778,680</u>	<u>1,469,123</u>	<u>309,557</u>	<u>21.07%</u>
	Subtotal	24,192,246	23,706,820	485,426	2.05%	233,440,619	223,484,140	9,956,479	4.46%
	ASSESSMENT COLLECTIONS	17,827	-4,966	22,793	-458.97%	266,921	24,199	242,723	1003.05%
	TOTAL: AUTOMOTIVE GROUP	24,210,073	23,701,854	508,219	2.14%	233,707,540	223,508,339	10,199,202	4.56%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	4,024,443	3,673,904	350,538	9.54%	40,035,325	37,452,224	2,583,101	6.90%
502	Household Appliances and Furniture	7,300,688	6,832,522	468,167	6.85%	76,582,389	76,089,148	493,241	0.65%
503	Store and Office Fixtures and Equipment	4,346,890	4,337,262	9,628	0.22%	47,261,424	48,827,389	(1,565,965)	-3.21%
504	Music Supplies and Musical Equipment	568,980	570,013	(1,034)	-0.18%	6,279,999	6,335,580	(55,581)	-0.88%
505	Radios and Televisions	747,462	637,305	110,156	17.28%	7,581,518	7,312,546	268,972	3.68%
547	Computer Software/Hardware Sales, Repairs, Etc.	<u>6,737,602</u>	<u>7,073,573</u>	<u>(335,972)</u>	<u>-4.75%</u>	<u>72,372,028</u>	<u>71,706,052</u>	<u>665,976</u>	<u>0.93%</u>
	Subtotal	23,726,064	23,124,580	601,484	2.60%	250,112,684	247,722,941	2,389,743	0.96%
	ASSESSMENT COLLECTIONS	25,539	17,606	7,933	45.06%	103,578	436,929	(333,351)	-76.29%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	23,751,602	23,142,185	609,417	2.63%	250,216,262	248,159,870	2,056,392	0.83%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	2,576,010	2,303,009	273,001	11.85%	23,489,521	21,223,004	2,266,518	10.68%
602	Heating, Plumbing, Air Conditioning, Refrig.	5,264,305	5,012,028	252,277	5.03%	51,198,114	47,539,124	3,658,990	7.70%
603	Electrical and Electronics	4,237,109	4,211,890	25,219	0.60%	41,363,323	40,349,213	1,014,110	2.51%
604	Construction Equipment	1,824,142	1,955,393	(131,251)	-6.71%	18,153,607	15,227,075	2,926,532	19.22%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,172,167	1,185,331	(13,164)	-1.11%	11,730,743	10,578,460	1,152,283	10.89%
606	Lumber and Building Materials	35,122,607	33,680,049	1,442,558	4.28%	280,621,323	262,976,854	17,644,469	6.71%
607	Building Equipment	1,890,030	1,755,009	135,021	7.69%	18,383,170	17,387,815	995,355	5.72%
608	Steel	429,526	469,156	(39,630)	-8.45%	3,729,496	4,554,212	(824,716)	-18.11%
609	Highway, Bridge and Sewer Construction	423,678	352,551	71,127	20.17%	5,243,823	4,081,646	1,162,176	28.47%
	Subtotal	52,939,574	50,924,416	2,015,158	3.96%	453,913,121	423,917,403	29,995,717	7.08%
	ASSESSMENT COLLECTIONS	27,268	212,814	(185,546)	-87.19%	281,091	484,435	(203,344)	-41.98%
	TOTAL: BUILDING AND CONTRACTORS GROUP	52,966,843	51,137,230	1,829,612	3.58%	454,194,212	424,401,838	29,792,374	7.02%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	12,386,268	12,427,555	(41,286)	-0.33%	128,333,254	136,558,069	(8,224,815)	-6.02%
702	Water Works	18,336	41,740	(23,404)	-56.07%	265,875	234,743	31,133	13.26%
703	Railroads	105,101	87,043	18,058	20.75%	1,391,301	1,344,553	46,747	3.48%
704	Street Railways and Buses	7,764	6,193	1,571	25.36%	59,232	63,361	(4,129)	-6.52%
705	Trucking Companies	24,013	24,703	(691)	-2.80%	371,774	290,882	80,892	27.81%
706	Airlines - Commercial	36,604	30,982	5,621	18.14%	414,552	307,377	107,175	34.87%
707	Communications	16,943,727	17,696,567	(752,839)	-4.25%	187,727,666	182,365,156	5,362,511	2.94%
708	Steamship Lines	18,498	34,466	(15,968)	100.00%	124,821	201,202	(76,381)	-37.96%
	Subtotal	29,540,310	30,349,250	(808,940)	-2.67%	318,688,476	321,365,343	(2,676,867)	-0.83%
	ASSESSMENT COLLECTIONS	0	0	0	#DIV/0!	1,376,580	423,733	952,846	224.87%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	29,540,310	30,349,250	(808,940)	-2.67%	320,065,055	321,789,076	(1,724,021)	-0.54%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,449,361	2,360,281	89,080	3.77%	21,438,294	21,020,452	417,842	1.99%
802	Machine Shop	129,889	118,140	11,749	9.94%	1,042,393	885,499	156,894	17.72%
803	Farm Equipment and Supplies	1,711,931	1,559,816	152,115	9.75%	11,620,064	10,435,133	1,184,930	11.36%
804	Feed, Seed and Fertilizer	318,031	264,758	53,274	20.12%	2,125,431	2,201,350	(75,919)	-3.45%
805	Industrial Supplies - Sales	2,288,859	2,066,119	222,740	10.78%	23,040,922	21,143,498	1,897,424	8.97%
806	Industrial Supplies - Manufacturing - Chemicals	811,489	754,424	57,066	7.56%	8,997,725	7,709,458	1,288,266	16.71%
807	Machinery for Heavy Manufacture	693,943	499,906	194,037	38.81%	6,085,869	5,729,272	356,597	6.22%
808	Fire Fighting Equipment	304,967	348,022	(43,055)	-12.37%	5,410,220	3,384,726	2,025,495	59.84%
809	Vending Machines	57,854	53,987	3,867	7.16%	507,331	461,565	45,766	9.92%
810	Engineering and Research	385,479	232,416	153,063	65.86%	4,421,401	3,588,140	833,261	23.22%
811	Petroleum Products	459,876	578,991	(119,116)	-20.57%	5,116,036	6,835,122	(1,719,086)	-25.15%
	Subtotal	9,611,680	8,836,861	774,819	8.77%	89,805,686	83,394,216	6,411,470	7.69%
	ASSESSMENT COLLECTIONS	9,411	12,068	(2,658)	-22.02%	91,577	110,671	(19,094)	-17.25%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,621,091	8,848,929	772,161	8.73%	89,897,263	83,504,888	6,392,376	7.66%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	8,263,648	8,154,346	109,302	1.34%	79,221,917	74,070,678	5,151,240	6.95%
902	Sales by Nonprofit Organizations	100,066	109,611	(9,545)	-8.71%	1,671,917	1,459,518	212,399	14.55%
903	Advertising, Signs Artists	897,591	1,121,426	(223,835)	-19.96%	10,731,023	10,653,406	77,616	0.73%
904	Auctioneers	217,581	210,623	6,957	3.30%	2,757,985	2,412,509	345,476	14.32%
905	Barber and Beauty Shops	1,723,303	1,575,055	148,248	9.41%	16,543,141	15,107,326	1,435,815	9.50%
906	Book Stores	928,153	1,088,588	(160,435)	-14.74%	11,864,411	12,132,136	(267,724)	-2.21%
907	Bowling and Billiards	77,120	132,201	(55,081)	-41.66%	1,038,725	1,029,075	9,650	0.94%
908	Cigarette and Tobacco Dealers	209,799	183,575	26,224	14.29%	2,236,432	2,067,803	168,629	8.15%
909	Dentist, Physicians, Laboratories	1,549,342	1,526,648	22,694	1.49%	16,976,810	16,414,988	561,822	3.42%
910	Florists and Nurserymen	2,933,079	2,789,451	143,628	5.15%	15,024,369	14,501,078	523,291	3.61%
911	Fuel Dealers and Oil Companies	804,907	865,704	(60,797)	-7.02%	9,775,174	10,479,172	(703,999)	-6.72%
912	Morticians, Monuments, Markers	356,730	333,393	23,337	7.00%	3,316,088	3,132,656	183,432	5.86%
913	Scrap Metal and Junk Dealers	31,370	17,034	14,336	84.16%	282,870	172,344	110,526	64.13%
914	Itinerant Vendors, Peddlers	41,640	37,248	4,392	11.79%	457,640	478,293	(20,654)	-4.32%
915	Laundry, Linen, Dry Cleaners	397,252	383,481	13,771	3.59%	3,972,777	3,694,287	278,490	7.54%
916	Cleaning Service and Janitor Supplies	1,043,354	1,152,915	(109,561)	-9.50%	11,783,460	11,382,614	400,846	3.52%
917	Horse, Cattle, Pets and Taxidermy	1,814,318	1,819,142	(4,824)	-0.27%	18,580,564	18,470,496	110,068	0.60%
918	Optical Goods and Opticians	53,793	31,423	22,370	71.19%	416,163	375,245	40,918	10.90%
919	Photographers, Photo Equipment and Supplies	623,119	701,108	(77,989)	-11.12%	6,354,691	6,427,298	(72,607)	-1.13%
920	Printing and Printing Equipment	1,725,725	2,026,729	(301,004)	-14.85%	18,569,048	19,252,268	(683,220)	-3.55%
921	Paper and Paper Products	666,250	682,410	(16,160)	-2.37%	6,675,366	6,879,518	(204,152)	-2.97%
922	Storage and Warehouses, Packing	345,596	264,315	81,281	30.75%	3,255,904	3,273,572	(17,669)	-0.54%
923	Gifts, Cards, Novelties, Ceramics	1,914,713	2,031,309	(116,596)	-5.74%	23,683,869	24,500,537	(816,668)	-3.33%
924	Newsstands	167,452	152,020	15,432	10.15%	1,399,028	1,376,570	22,457	1.63%
925	Recreation and Amusement Places	574,132	442,042	132,091	29.88%	6,908,110	4,909,594	1,998,517	40.71%
926	Membership Organizations	2,794,926	2,724,020	70,906	2.60%	32,829,763	31,073,612	1,756,151	5.65%
927	Miscellaneous Use Tax	12,803,112	12,122,936	680,177	5.61%	133,127,956	121,116,105	12,011,850	9.92%
928	Ice Dealers	11,733	11,505	228	1.98%	140,227	139,142	1,085	0.78%
929	Carnivals, Fairs, Exhibitors	118,470	145,333	(26,863)	-18.48%	1,220,322	1,389,557	(169,235)	-12.18%
930	Banking and Insurance	467,067	375,243	91,824	24.47%	4,326,765	3,987,115	339,650	8.52%
931	Schools and Colleges	280,131	248,858	31,273	12.57%	5,601,227	5,244,565	356,663	6.80%
932	Holiday Season Vendors	20,596	23,894	(3,297)	-13.80%	652,791	586,131	66,660	11.37%
933	Race Tracks	117,739	48,142	69,597	144.56%	434,788	490,292	(55,504)	-11.32%
934	Metal Foundries	29,232	35,005	(5,773)	-16.49%	247,361	343,173	(95,811)	-27.92%
935	Fabrication of Metal Products	509,013	449,198	59,815	13.32%	5,345,548	5,423,641	(78,093)	-1.44%
936	Steel, Aluminum, Copper and Brass Mfg.	537,069	426,515	110,553	25.92%	5,768,743	4,754,571	1,014,172	21.33%
937	Bottlers	282,494	244,863	37,631	15.37%	2,869,155	2,534,384	334,772	13.21%
938	Manufacture of Paper and Paper Products	60,558	59,484	1,074	1.81%	578,651	501,855	76,795	15.30%
939	Plastic and Plastic Products	170,877	168,088	2,790	1.66%	1,702,502	1,835,908	(133,406)	-7.27%
940	Aircraft, Space Vehicle, Missile Mfg.	75,669	54,618	21,051	38.54%	884,410	1,023,400	(138,989)	-13.58%
941	Container Manufacturers	141,811	527,696	(385,885)	-73.13%	2,030,044	2,069,247	(39,203)	-1.89%
942	Miscellaneous Manufacturers	1,990,310	1,706,992	283,318	16.60%	20,360,603	17,647,208	2,713,394	15.38%

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CODE		MAY 2015	MAY 2014	Increase/ (Decrease) over 2014	Percent Change	Fiscal Year 2015	Fiscal Year 2014	Increase/ (Decrease) over 2014	Percent Change
943	Television Services	1,245,093	1,288,226	(43,133)	-3.35%	13,155,214	12,785,407	369,807	2.89%
944	Credit Reporting Services	141,991	133,724	8,266	6.18%	1,705,516	1,405,663	299,853	21.33%
945	Security Services	2,453,433	2,322,646	130,788	5.63%	25,884,364	24,403,548	1,480,816	6.07%
946	Cleaning Services	1,320,289	1,278,603	41,686	3.26%	13,145,255	12,806,396	338,859	2.65%
988	X License	125	1,498	(1,372)	-91.63%	29,676	6,819	22,857	335.19%
	Subtotal	53,031,771	52,228,884	802,888	1.54%	545,538,361	516,220,718	29,317,642	5.68%
	ASSESSMENT COLLECTIONS	222,487	355,699	(133,212)	-37.45%	4,030,204	3,461,565	568,639	16.43%
	TOTAL: MISCELLANEOUS GROUP	53,254,258	52,584,583	669,675	1.27%	549,568,564	519,682,283	29,886,282	5.75%
100	FOOD AND BEVERAGE GROUP	91,056,743	88,371,851	2,684,893	3.04%	892,145,237	842,599,145	49,546,091	5.88%
200	APPAREL GROUP	16,625,299	17,300,096	(674,797)	-3.90%	171,347,179	163,053,690	8,293,489	5.09%
300	GENERAL MERCHANDISE GROUP	62,672,284	58,154,266	4,518,018	7.77%	670,759,842	622,098,180	48,661,662	7.82%
400	AUTOMOTIVE GROUP	24,192,246	23,706,820	485,426	2.05%	233,440,619	223,484,140	9,956,479	4.46%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	23,726,064	23,124,580	601,484	2.60%	250,112,684	247,722,941	2,389,743	0.96%
600	BUILDING AND CONTRACTORS GROUP	52,939,574	50,924,416	2,015,158	3.96%	453,913,121	423,917,403	29,995,717	7.08%
700	UTILITIES AND TRANSPORTATION GROUP	29,540,310	30,349,250	(808,940)	-2.67%	318,688,476	321,365,343	(2,676,867)	-0.83%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,611,680	8,836,861	774,819	8.77%	89,805,686	83,394,216	6,411,470	7.69%
900	MISCELLANEOUS GROUP	53,031,771	52,228,884	802,888	1.54%	545,538,361	516,220,718	29,317,642	5.68%
	SUBTOTAL	363,395,971	352,997,022	10,398,949	2.95%	3,625,751,203	3,443,855,777	181,895,426	5.28%
	ASSESSMENT COLLECTIONS	754,771	904,511	(149,740)	-16.55%	8,760,980	7,605,703	1,155,278	15.19%
	TOTAL COLLECTIONS	364,150,742	353,901,534	10,249,208	2.90%	3,634,512,184	3,451,461,480	183,050,704	5.30%

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