CODE		OCTOBER 2012	OCTOBER 2011	Increase/ (Decrease) over 2011	Percent Change	Fiscal Year 2013	Fiscal Year 2012	Increase/ (Decrease) over 2012	Percent Change
CODE		2012	2011	2011	Change	2013	2012	2012	Change
	FOOD AND BEVERAGE GROUP								
101	Independent Grocery Stores	7,712,048	7,460,737	251,311	3.37%	23,295,910	21,487,144	1,808,765	8.42%
102	Meat and Poultry - Retail	64,497	71,769	(7,272)	-10.13%	173,495	187,979	(14,483)	-7.70%
103	Seafood - Retail	171,635	127,469	44,166	34.65%	560,517	441,879	118,638	26.85%
104	Canning	534	835	(301)	-36.03%	1,252	1,777	(525)	-29.56%
105	Bakers - Retail	602,654	598,637	4,016	0.67%	1,788,735	1,797,503	(8,768)	-0.49%
106	Dairies - Retail	59,113	52,136	6,977	13.38%	195,685	177,509	18,176	10.24%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,385,093	1,545,742	(160,649)	-10.39%	4,957,332	5,111,092	(153,759)	-3.01%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	27,707,292	26,751,333	955,959	3.57%	82,766,270	77,892,008	4,874,262	6.26%
109	Package Liquors and Taverns	14,842,969	16,262,856	(1,419,888)	-8.73%	44,421,798	47,881,006	(3,459,209)	-7.22%
110	Supermarkets	7,857,733	7,875,664	(17,931)	-0.23%	22,967,514	20,618,230	2,349,285	11.39%
111	Hotels, Motels Selling Food - W/BWL	3,921,920	3,852,603	69,317	1.80%	12,840,305	12,582,512	257,793	2.05%
112	Restaurants and Nite Clubs - W/BWL	21,208,337	20,873,477	334,860	1.60%	65,183,367	62,981,940	2,201,427	3.50%
113	Groceries - Wholesale	492,975	449,412	43,562	9.69%	1,525,409	1,401,128	124,281	8.87%
114	Vending Machines and Suppliers	468,744	472,083	(3,338)	-0.71%	1,297,681	3,637,664	(2,339,983)	-64.33%
115	Meat Processors and Manufactures	34,104	31,123	2,980	9.58%	92,969	88,256	4,713	5.34%
116	Poultry Processors	2,286	1,763	523	29.67%	8,096	9,575	(1,479)	-15.45%
117	Seafood Packers	4,129	3,476	653	18.78%	13,885	10,882	3,004	27.60%
118	Bakers Suppliers	11,916	11,095	821	7.40%	37,277	41,032	(3,755)	-9.15%
119	Baking Plants	19,877	16,459	3,418	20.77%	46,928	45,607	1,321	2.90%
120	Dairy Suppliers	28,046	15,481	12,566	81.17%	76,374	74,369	2,004	2.70%
121	Dairy Plants	2,103	2,807	(704)	-25.08%	11,880	12,145	(265)	-2.19%
	Subtotal	86,598,003	86,476,956	121,047	0.14%	262,262,678	256,481,236	5,781,442	2.25%
	ASSESSMENT COLLECTIONS	228,072	148,064	80,008	54.04%	711,950	132,839	579,110	435.95%
	TOTAL: FOOD AND BEVERAGE	86,826,075	86,625,021	<u>201,055</u>	<u>0.23</u> %	262,974,628	256,614,075	6,360,553	<u>2.48</u> %
	APPAREL GROUP								
201	Clothing - Men's and Boys'	888,957	878,460	10,497	1.19%	2,182,159	2,024,939	157,220	7.76%
202	Clothing - Women's and Girls'	4,180,858	4,295,856	(114,998)	-2.68%	10,258,797	9,884,646	374,151	3.79%
203	Clothing - Infants'	679,453	713,532	(34,079)	-4.78%	1,589,481	1,522,021	67,461	4.43%
204	Clothing - Family	8,200,639	8,153,966	46,673	0.57%	20,364,634	19,302,950	1,061,684	5.50%
205	Shoes - Retail	2,711,274	2,794,200	(82,925)	-2.97%	7,261,745	6,819,079	442,666	6.49%
206	Furriers	1,843	5,593	(3,750)	-67.05%	5,597	10,226	(4,629)	-45.27%
207	Custom Tailors and Uniforms	543,994	544,245	(251)	-0.05%	1,653,080	1,585,326	67,754	4.27%
208	Clothing - Manufacturers	214,399	164,556	49,842	30.29%	490,489	407,873	82,615	20.26%
209	Shoes - Manufacturers	50,661	59,318	(8,657)	-14.59%	136,916	148,803	(11,887)	-7.99%
	Subtotal	17,472,078	17,609,727	(137,649)	-0.78%	43,942,898	41,705,864	2,237,034	5.36%
	ASSESSMENT COLLECTIONS	0	240	(240)	-100.00%	-1,644	-9,362	7,718	-82.44%
	TOTAL: APPAREL GROUP	17,472,078	17,609,966	(<u>137,889</u>)	- <u>0.78</u> %	43,941,254	41,696,502	2,244,753	<u>5.38</u> %

				Increase/		Fiscal	Fiscal	Increase/	
		OCTOBER	OCTOBER	(Decrease) over	Percent	Year	Year	(Decrease) over	Percent
CODE		2012	2011	2011	Change	2013	2012	2012	Change
	GENERAL MERCHANDISE GROUP								
301	Department Stores	10,372,776	11,022,356	(649,580)	-5.89%	26,662,242	27,336,823	(674,581)	-2.47%
302	Variety Stores	3,864,179	3,666,290	197,889	5.40%	10,752,772	10,078,573	674,198	6.69%
303	Drug Stores and Patent Medicines	3,508,118	1,534,707	1,973,411	128.59%	10,238,183	4,957,431	5,280,752	106.52%
304	Jewelry, Silverware, Plated Ware	2,123,676	2,072,601	51,075	2.46%	6,559,096	6,211,508	347,587	5.60%
305	Country General Stores	52,422	33,170	19,252	58.04%	137,497	127,988	9,509	7.43%
306	General Merchandise	12,699,753	13,690,084	(990,331)	-7.23%	36,311,713	35,694,509	617,204	1.73%
307	Sporting Goods and Toys	5,668,797	5,586,544	82,253	1.47%	16,011,043	15,581,931	429,112	2.75%
308	Discount Stores, Stamp Redemption	18,062,856	17,508,434	554,423	3.17%	53,785,804	52,331,237	1,454,567	2.78%
309	Leather and Leather Products	157,714	83,612	74,102	88.63%	484,467	319,660	164,807	51.56%
310	Antiques, Secondhand Stores, Pawn Shops	824,480	794,427	30,052	3.78%	2,289,445	2,180,964	108,482	4.97%
311	Dry Goods Store	524,032	503,891	20,141	4.00%	1,247,026	1,248,345	(1,318)	-0.11%
312	Direct Selling	2,777,682	3,301,370	(523,688)	-15.86%	7,817,788	8,132,152	(314,363)	-3.87%
	Subtotal	60,636,484	59,797,484	838,999	1.40%	172,297,076	164,201,121	8,095,955	4.93%
	ASSESSMENT COLLECTIONS	8,142	-81,967	90,109	-109.93%	86,437	51,470	34,967	67.94%
	TOTAL: GENERAL MERCHANDISE	60,644,626	59,715,518	929,108	<u>1.56</u> %	172,383,513	164,252,591	8,130,922	<u>4.95</u> %
	AUTOMOTIVE GROUP								
401	Motor Vehicle Dealers, New and Used	3,225,832	3,608,107	(382,275)	-10.59%	10,657,266	10,835,464	(178,198)	-1.64%
402	Auto Accessories, Tire, Battery, Parts	7,320,186	6,615,094	705,092	10.66%	20,858,552	19,369,130	1,489,422	7.69%
403	Gasoline Service Stations	2,006,754	2,086,335	(79,581)	-3.81%	6,227,660	6,312,224	(84,564)	-1.34%
404	Garages, Body, Paint, Repair Shops	3,894,467	4,204,158	(309,691)	-7.37%	12,334,695	12,393,203	(58,508)	-0.47%
405	Aircraft Parts, Private Planes	51,763	136,218	(84,456)	-62.00%	170,641	231,419	(60,777)	-26.26%
406	Marine Sales Rentals	566,631	583,464	(16,833)	-2.89%	2,093,405	2,144,869	(51,465)	-2.40%
407	Automobile, Bus and Truck Rentals	5,035,196	5,635,750	(600,554)	-10.66%	17,440,819	17,835,580	(394,761)	-2.21%
408	Mobile Home and Office Trailers	137,367	148,888	(11,522)	-7.74%	475,502	454,020	21,482	4.73%
	Subtotal	22,238,196	23,018,016	(779,821)	-3.39%	70,258,540	69,575,909	682,631	0.98%
	ASSESSMENT COLLECTIONS	12,993	8,768	4,224	48.18%	20,609	46,478	(25,869)	-55.66%
	TOTAL: AUTOMOTIVE GROUP	22,251,189	23,026,785	(<u>775,596</u>)	- <u>3.37</u> %	70,279,150	69,622,387	656,762	<u>0.94</u> %
	FURNITURE, FIXTURES AND APPLIANCE GROUP								
501	Furniture, Domestic, New and Used	4,085,510	3,559,346	526,164	14.78%	11,481,134	10,500,884	980,249	9.33%
502	Household Appliances and Furniture	8,142,751	8,205,172	(62,421)	-0.76%	24,524,151	24,199,173	324,978	1.34%
503	Store and Office Fixtures and Equipment	5,758,336	6,569,348	(811,012)	-12.35%	16,241,550	17,210,244	(968,695)	-5.63%
504	Music Supplies and Musical Equipment	713,820	779,946	(66,126)	-8.48%	2,001,036	2,291,434	(290,398)	-12.67%
505	Radios and Televisions	743,801	1,157,562	(413,761)	-35.74%	2,096,259	3,054,292	(958,033)	-31.37%
547	Computer Software/Hardware Sales, Repairs, Etc.	9,148,917	8,085,654	1,063,264	13.15%	26,010,658	24,336,925	1,673,733	6.88%
	Subtotal	28,593,136	28,357,027	236,108	0.83%	82,354,788	81,592,953	761,835	0.93%
	ASSESSMENT COLLECTIONS	6,609	-6,580	13,189	-200.43%	116,337	60,100	56,237	93.57%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	28,599,744	28,350,447	249,297	<u>0.88</u> %	82,471,125	81,653,053	818,072	<u>1.00</u> %

				Increase/		Fiscal	Fiscal	Increase/	
		OCTOBER	OCTOBER	(Decrease) over	Percent	Year	Year	(Decrease) over	Percent
CODE		2012	2011	2011	Change	2013	2012	2012	Change
	BUILDING AND CONTRACTORS GROUP								
601	Building and Construction Contractors	2,112,842	1,979,018	133,824	6.76%	6,581,655	6,626,590	(44,935)	-0.68%
602	Heating, Plumbing, Air Conditioning, Refrig.	4,384,631	4,830,565	(445,934)	-9.23%	14,892,397	15,204,985	(312,588)	-2.06%
603	Electrical and Electronics	3,781,335	3,971,349	(190,014)	-4.78%	11,995,163	12,208,660	(213,498)	-1.75%
604	Construction Equipment	1,745,854	1,171,255	574,599	49.06%	4,648,953	3,587,717	1,061,236	29.58%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,082,455	1,121,530	(39,076)	-3.48%	3,318,888	3,433,584	(114,696)	-3.34%
606	Lumber and Building Materials	25,071,845	24,140,364	931,480	3.86%	77,623,480	75,303,761	2,319,719	3.08%
607	Building Equipment	1,663,437	1,914,536	(251,099)	-13.12%	5,649,474	5,268,234	381,240	7.24%
608	Steel	492,103	449,427	42,675	9.50%	1,324,870	1,265,197	59,673	4.72%
609	Highway, Bridge and Sewer Construction	576,440	564,841	11,599	2.05%	1,742,604	2,000,766	(258,162)	-12.90%
	Subtotal	40,910,941	40,142,886	768,055	1.91%	127,777,484	124,899,494	2,877,989	2.30%
	ASSESSMENT COLLECTIONS	27,021	19,862	7,159	36.04%	159,480	144,406	15,073	10.44%
	TOTAL: BUILDING AND CONTRACTORS GROUP	40,937,962	40,162,748	775,214	1.93%	127,936,963	125,043,900	2,893,063	2.31%
				<u> </u>		<u> </u>			
	UTILITIES AND TRANSPORTATION GROUP								
701	Light and Power Companies	11,385,264	11,844,712	(459,448)	-3.88%	37,349,287	36,585,789	763,498	2.09%
702	Water Works	22,946	26,846	(3,900)	-14.53%	101,072	48,155	52,917	109.89%
703	Railroads	231,709	260,663	(28,954)	-11.11%	628,793	590,848	37,945	6.42%
704	Street Railways and Buses	6,219	9,671	(3,452)	-35.70%	19,026	27,982	(8,956)	-32.01%
705	Trucking Companies	28,044	33,362	(5,318)	-15.94%	75,803	73,522	2,281	3.10%
706	Airlines - Commercial	8,608	37,008	(28,400)	-76.74%	60,686	89,494	(28,808)	-32.19%
707	Communications	19,650,351	16,446,293	3,204,057	19.48%	52,719,828	51,314,142	1,405,686	2.74%
708	Steamship Lines	25,607	29,786	(4,179)	-14.03%	65,574	61,106	4,469	7.31%
	Subtotal	31,358,747	28,688,340	2,670,407	9.31%	91,020,068	88,791,036	2,229,033	2.51%
	ASSESSMENT COLLECTIONS	1,219	118,054	(116,835)	-98.97%	412,474	130,566	281,908	215.91%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	31,359,966	28,806,395	2,553,572	8.86%	91,432,542	88,921,601	2,510,941	2.82%
	- CALL CILLIES AND THAT OF CHANGE CHANGE	01,000,000	20,000,000	2,000,012	<u>6.60</u> 70	01,402,042	00,021,001	2,010,041	2.02 //
	HARDWARE, MACHINERY AND EQUIPMENT GROUP								
801	Hardware Stores	2,182,628	2,191,951	(9,323)	-0.43%	6,667,537	6,701,965	(34,428)	-0.51%
802	Machine Shop	89,239	95,330	(6,090)	-6.39%	285,207	249,530	35,677	14.30%
803	Farm Equipment and Supplies	963,415	926,899	36,516	3.94%	2,851,922	2,494,533	357,389	14.33%
804	Feed, Seed and Fertilizer	179,585	209,438	(29,853)	-14.25%	564,692	588,767	(24,075)	-4.09%
805	Industrial Supplies - Sales	2,325,344	2,408,538	(83,194)	-3.45%	6,656,866	6,963,781	(306,915)	-4.41%
806	Industrial Supplies - Manufacturing - Chemicals	821,349	884,980	(63,631)	-7.19%	2,483,463	2,734,452	(250,988)	-9.18%
807	Machinery for Heavy Manufacture	346,530	434,673	(88,144)	-20.28%	1,153,709	1,187,755	(34,046)	-2.87%
808	Fire Fighting Equipment	350,777	302,304	48,472	16.03%	965,184	929,465	35,718	3.84%
809	Vending Machines	41,275	40,707	568	1.40%	124,640	136,514	(11,874)	-8.70%
810	Engineering and Research	460,815	368,829	91,986	24.94%	1,019,223	1,036,674	(17,451)	-1.68%
811	Petroleum Products	654,115	826,615	(172,500)	-20.87%	2,045,118	2,201,850	(156,732)	-7.12%
011	Subtotal	8,415,070	8,690,263	(275,193)	-3.17%	24,817,561	25,225,287	(408,975)	-1.62%
	ASSESSMENT COLLECTIONS	3,014	15,189	(12,175)	-80.15%	15,552	1,319,924	(1,304,372)	-98.82%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUF	8,418,085	8,705,453	(287,368)	-3.30%	24,833,113	26,545,212	(1,713,347)	-6.45%
	TOTAL HARMANE, MACHINENT AND EXCH MENT GROOF	0,710,000	0,100,703	(201,300)	- <u>3.30</u> /0	27,000,110	20,070,212	(<u>1,113,041</u>)	

Industry table data is obtained from the SMART processing system. it may not agree in total to deposited receipts for the month.

				increase/		riscai	riscai	increase/	
		OCTOBER	OCTOBER	(Decrease) over	Percent	Year	Year	(Decrease) over	Percent
CODE		2012	2011	2011	Change	2013	2012	2012	Change
	MISCELLANEOUS GROUP								
901	Hotels, Motels, Apartments, Cottages	8,641,772	8,689,840	(48,068)	-0.55%	29,300,516	27,651,438	1,649,077	5.96%
902	Sales by Nonprofit Organizations	329,872	261,470	68,401	26.16%	541,820	450,260	91,560	20.33%
903	Advertising, Signs Artists	1,020,795	937,690	83,105	8.86%	2,645,460	2,451,096	194,364	7.93%
904	Auctioneers	184,686	233,658	(48,972)	-20.96%	666,967	709,227	(42,259)	-5.96%
905	Barber and Beauty Shops	1,463,984	1,396,528	67,456	4.83%	4,246,474	3,944,349	302,125	7.66%
906	Book Stores	1,411,080	1,528,571	(117,490)	-7.69%	3,619,067	4,958,918	(1,339,851)	-27.02%
907	Bowling and Billiards	77,484	70,141	7,343	10.47%	272,939	264,410	8,529	3.23%
908	Cigarette and Tobacco Dealers	221,021	216,799	4,222	1.95%	646,512	618,529	27,984	4.52%
909	Dentist, Physicians, Laboratories	1,778,827	1,953,283	(174,455)	-8.93%	4,757,464	5,222,164	(464,700)	-8.90%
910	Florists and Nurserymen	1,566,526	1,377,038	189,488	13.76%	3,972,160	3,841,609	130,551	3.40%
911	Fuel Dealers and Oil Companies	864,227	881,873	(17,646)	-2.00%	2,668,276	2,711,479	(43,203)	-1.59%
912	Morticians, Monuments, Markers	301,377	287,173	14,204	4.95%	925,519	880,377	45,142	5.13%
913	Scrap Metal and Junk Dealers	14,900	8,941	5,959	66.65%	37,992	37,264	729	1.95%
914	Itinerant Vendors, Peddlers	79,500	57,312	22,188	38.71%	173,913	154,192	19,720	12.79%
915	Laundry, Linen, Dry Cleaners	351,012	403,495	(52,483)	-13.01%	1,109,696	1,135,991	(26,295)	-2.31%
916	Cleaning Service and Janitor Supplies	1,206,524	1,187,378	19,146	1.61%	3,546,188	3,325,377	220,811	6.64%
917	Horse, Cattle, Pets and Taxidermy	1,902,113	1,744,111	158,002	9.06%	5,260,877	4,735,972	524,904	11.08%
918	Optical Goods and Opticians	32,123	46,788	(14,665)	-31.34%	116,622	109,125	7,497	6.87%
919	Photographers, Photo Equipment and Supplies	830,691	900,359	(69,667)	-7.74%	2,337,991	2,300,447	37,544	1.63%
920	Printing and Printing Equipment	1,989,149	2,071,659	(82,510)	-3.98%	5,761,691	5,819,768	(58,077)	-1.00%
921	Paper and Paper Products	694,213	746,553	(52,341)	-7.01%	2,209,927	2,211,714	(1,787)	-0.08%
922	Storage and Warehouses, Packing	242,479	252,610	(10,131)	-4.01%	773,050	756,700	16,350	2.16%
923	Gifts, Cards, Novelties, Ceramics	2,419,411	2,425,341	(5,930)	-0.24%	6,930,958	6,888,165	42,793	0.62%
924	Newsstands	128,000	132,422	(4,422)	-3.34%	404,775	400,363	4,412	1.10%
925	Recreation and Amusement Places	620,875	511,722	109,153	21.33%	1,815,445	1,729,124	86,321	4.99%
926	Membership Organizations	2,512,268	2,464,363	47,905	1.94%	10,527,534	9,326,595	1,200,939	12.88%
927	Miscellaneous Use Tax	10,511,290	12,156,455	(1,645,165)	-13.53%	35,102,127	33,067,809	2,034,318	6.15%
928	Ice Dealers	18,556	28,386	(9,830)	-34.63%	58,190	70,410	(12,220)	-17.36%
929	Carnivals, Fairs, Exhibitors	145,377	127,845	17,532	13.71%	573,238	547,972	25,266	4.61%
930	Banking and Insurance	367,765	385,048	(17,283)	-4.49%	1,027,743	1,073,325	(45,583)	-4.25%
931	Schools and Colleges	940,135	1,215,502	(275,367)	-22.65%	2,063,485	2,459,013	(395,528)	-16.08%
932	Holiday Season Vendors	46,172	35,416	10,756	30.37%	71,402	57,516	13,886	24.14%
933	Race Tracks	12,025	15,319	(3,293)	-21.50%	48,483	46,851	1,633	3.48%
934	Metal Foundries	31,355	21,015	10,340	49.20%	107,377	73,136	34,241	46.82%
935	Fabrication of Metal Products	628,398	463,816	164,582	35.48%	1,610,606	1,245,578	365,028	29.31%
936	Steel, Aluminum, Copper and Brass Mfg.	456,445	489,642	(33,197)	-6.78%	1,451,678	1,538,367	(86,689)	-5.64%
937	Bottlers	456,961	280,684	176,277	62.80%	1,053,223	751,494	301,729	40.15%
938	Manufacture of Paper and Paper Products	58,724	55,948	2,776	4.96%	151,018	183,081	(32,063)	-17.51%
939	Plastic and Plastic Products	195,474	207,396	(11,922)	-5.75%	585,570	622,188	(36,618)	-5.89%
940	Aircraft, Space Vehicle, Missile Mfg.	146,215	281,816	(135,601)	-48.12%	296,223	959,256	(663,034)	-69.12%
941	Container Manufacturers	134,822	150,016	(15,195)	-10.13%	397,848	384,370	13,478	3.51%
942	Miscellaneous Manufacturers	1,652,390	1,663,780	(11,390)	-0.68%	4,180,472	4,499,869	(319,397)	-7.10%

Increase/

Fiscal

Fiscal

Increase/

		OCTOBER	OCTOBER	Increase/ (Decrease) over	Percent	Fiscal Year	Fiscal Year	Increase/ (Decrease) over	Percent
CODE		2012	2011	2011	Change	2013	2012	2012	Change
943	Television Services	1,079,220	1,035,854	43,366	4.19%	3,522,310	2,579,555	942,755	36.55%
944	Credit Reporting Services	118,494	102,327	16,167	15.80%	376,434	298,326	78,107	26.18%
945	Security Services	3,370,812	2,409,998	960,814	39.87%	7,066,180	6,967,641	98,539	1.41%
946	Cleaning Services	1,262,434	1,291,647	(29,213)	-2.26%	3,727,377	3,608,968	118,409	3.28%
988	X License	156	106	50	46.85%	292	390	(99)	-25.32%
	Subtotal	52,518,127	53,205,131	(687,004)	-1.29%	158,741,108	153,669,771	5,071,337	3.30%
	ASSESSMENT COLLECTIONS	275,995	594,653	(318,658)	-53.59%	1,171,392	1,054,015	117,376	11.14%
	TOTAL: MISCELLANEOUS GROUP	52,794,122	53,799,784	(1,005,662)	- <u>1.87</u> %	159,912,500	154,723,787	5,188,713	<u>3.35</u> %
100	FOOD AND BEVERAGE GROUP	86,598,003	86,476,956	121,047	0.14%	262,262,678	256,481,236	5,781,442	2.25%
200	APPAREL GROUP	17,472,078	17,609,727	(137,649)	-0.78%	43,942,898	41,705,864	2,237,034	5.36%
300	GENERAL MERCHANDISE GROUP	60,636,484	59,797,484	838,999	1.40%	172,297,076	164,201,121	8,095,955	4.93%
400	AUTOMOTIVE GROUP	22,238,196	23,018,016	(779,821)	-3.39%	70,258,540	69,575,909	682,631	0.98%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	28,593,136	28,357,027	236,108	0.83%	82,354,788	81,592,953	761,835	0.93%
600	BUILDING AND CONTRACTORS GROUP	40,910,941	40,142,886	768,055	1.91%	127,777,484	124,899,494	2,877,989	2.30%
700	UTILITIES AND TRANSPORTATION GROUP	31,358,747	28,688,340	2,670,407	9.31%	91,020,068	88,791,036	2,229,033	2.51%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	8,415,070	8,690,263	(275,193)	-3.17%	24,817,561	25,225,287	(407,726)	-1.62%
900	MISCELLANEOUS GROUP	52,518,127	53,205,131	(687,004)	-1.29%	158,741,108	153,669,771	5,071,337	3.30%
	SUBTOTAL	348,740,781	345,985,832	2,754,949	0.80%	1,033,472,202	1,006,142,672	27,329,530	2.72%
	ASSESSMENT COLLECTIONS	563,065	816,284	(253,219)	-31.02%	2,692,586	2,930,437	(237,851)	-8.12%

349,303,846

346,802,116

2,501,730

0.72%

1,036,164,786

1,009,073,108

27,091,678

2.68%

TOTAL COLLECTIONS