

CODE		SEPTEMBER 2011	SEPTEMBER 2010	Increase/ (Decrease) over 2011	Percent Change	Fiscal Year 2012	Fiscal Year 2011	Increase/ (Decrease) over 2011	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	7,533,327	6,880,673	652,654	9.49%	14,026,407	14,281,902	(255,495)	-1.79%
102	Meat and Poultry - Retail	55,379	55,219	160	0.29%	116,210	115,295	915	0.79%
103	Seafood - Retail	145,989	155,253	(9,264)	-5.97%	314,410	314,162	248	0.08%
104	Canning	526	1,642	(1,116)	-67.98%	942	1,657	(715)	-43.15%
105	Bakers - Retail	589,285	510,250	79,035	15.49%	1,198,865	1,038,162	160,703	15.48%
106	Dairies - Retail	64,158	58,293	5,865	10.06%	125,373	130,772	(5,399)	-4.13%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,594,245	1,609,952	(15,707)	-0.98%	3,565,350	3,394,740	170,610	5.03%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	25,167,307	24,852,514	314,793	1.27%	51,140,675	50,139,805	1,000,870	2.00%
109	Package Liquors and Taverns	15,358,815	10,322,190	5,036,625	48.79%	31,618,150	21,101,764	10,516,386	49.84%
110	Supermarkets	5,069,930	8,559,013	(3,489,083)	-40.77%	12,742,565	17,828,109	(5,085,544)	-28.53%
111	Hotels, Motels Selling Food - W/BWL	4,101,595	4,323,557	(221,962)	-5.13%	8,729,908	8,546,762	183,146	2.14%
112	Restaurants and Nite Clubs - W/BWL	20,425,696	18,452,635	1,973,061	10.69%	42,108,463	37,526,185	4,582,278	12.21%
113	Groceries - Wholesale	508,489	499,983	8,506	1.70%	951,716	1,006,002	(54,286)	-5.40%
114	Vending Machines and Suppliers	2,815,621	376,083	2,439,538	648.67%	3,165,582	807,020	2,358,562	292.26%
115	Meat Processors and Manufactures	25,269	23,136	2,133	9.22%	57,132	45,682	11,450	25.07%
116	Poultry Processors	4,151	2,985	1,166	39.06%	7,812	7,242	570	7.87%
117	Seafood Packers	3,332	3,708	(376)	-10.14%	7,406	7,157	249	3.47%
118	Bakers Suppliers	24,506	9,869	14,637	148.31%	29,937	22,459	7,478	33.30%
119	Baking Plants	10,886	5,360	5,526	103.09%	29,148	11,044	18,104	163.93%
120	Dairy Suppliers	30,493	30,440	53	0.17%	58,889	51,983	6,906	13.28%
121	Dairy Plants	4,415	6,835	(2,420)	-35.41%	9,339	13,100	(3,761)	-28.71%
	Subtotal	83,533,413	76,739,590	6,793,823	8.85%	170,004,279	156,391,004	13,613,275	8.70%
	ASSESSMENT COLLECTIONS	59,640	-297,809	357,449	-120.03%	-15,225	-221,873	206,648	-93.14%
	TOTAL: FOOD AND BEVERAGE	83,593,054	76,441,781	7,151,273	9.36%	169,989,054	156,169,131	13,819,923	8.85%

APPAREL GROUP

201	Clothing - Men's and Boys'	497,452	515,239	(17,787)	-3.45%	1,146,480	1,145,129	1,351	0.12%
202	Clothing - Women's and Girls'	2,483,209	2,290,359	192,850	8.42%	5,588,790	5,230,388	358,402	6.85%
203	Clothing - Infants'	422,821	462,587	(39,766)	-8.60%	808,488	841,541	(33,053)	-3.93%
204	Clothing - Family	5,316,943	5,711,188	(394,245)	-6.90%	11,148,984	11,723,152	(574,168)	-4.90%
205	Shoes - Retail	2,037,235	2,197,275	(160,040)	-7.28%	4,024,879	4,152,390	(127,511)	-3.07%
206	Furriers	1,818	2,198	(380)	-17.29%	4,633	5,546	(913)	-16.46%
207	Custom Tailors and Uniforms	548,091	537,248	10,843	2.02%	1,041,081	1,058,294	(17,213)	-1.63%
208	Clothing - Manufacturers	97,392	90,034	7,358	8.17%	243,317	223,934	19,383	8.66%
209	Shoes - Manufacturers	41,161	43,252	(2,091)	-4.83%	89,485	92,561	(3,076)	-3.32%
	Subtotal	11,446,122	11,849,380	(403,258)	-3.40%	24,096,138	24,472,935	(376,797)	-1.54%
	ASSESSMENT COLLECTIONS	0	0	0	#DIV/0!	-9,602	212,973	(222,575)	-104.51%
	TOTAL: APPAREL GROUP	11,446,122	11,849,380	(403,258)	-3.40%	24,086,535	24,685,908	(599,373)	-2.43%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	7,281,577	7,682,666	(401,089)	-5.22%	16,314,467	16,497,654	(183,187)	-1.11%
302	Variety Stores	3,236,161	2,992,433	243,728	8.14%	6,412,283	6,091,302	320,981	5.27%
303	Drug Stores and Patent Medicines	1,853,236	1,619,650	233,586	14.42%	3,422,724	3,023,579	399,145	13.20%
304	Jewelry, Silverware, Plated Ware	2,043,384	2,081,553	(38,169)	-1.83%	4,138,908	4,222,436	(83,529)	-1.98%
305	Country General Stores	48,582	24,750	23,832	96.29%	94,819	63,762	31,057	48.71%
306	General Merchandise	11,083,038	10,509,109	573,929	5.46%	22,004,425	20,402,694	1,601,731	7.85%
307	Sporting Goods and Toys	4,686,041	4,868,949	(182,908)	-3.76%	9,995,387	10,064,822	(69,435)	-0.69%
308	Discount Stores, Stamp Redemption	17,226,751	17,809,582	(582,831)	-3.27%	34,822,804	35,268,315	(445,511)	-1.26%
309	Leather and Leather Products	76,212	74,072	2,140	2.89%	236,048	142,325	93,723	65.85%
310	Antiques, Secondhand Stores, Pawn Shops	646,453	610,293	36,160	5.92%	1,386,537	1,273,940	112,597	8.84%
311	Dry Goods Store	357,726	380,911	(23,185)	-6.09%	744,454	743,197	1,257	0.17%
312	Direct Selling	2,424,591	2,137,549	287,042	13.43%	4,830,782	4,344,428	486,354	11.19%
	Subtotal	50,963,751	50,791,517	172,234	0.34%	104,403,637	102,138,454	2,265,183	2.22%
	ASSESSMENT COLLECTIONS	128,334	-7,922	136,256	-1719.97%	133,436	8,907	124,529	1398.11%
	TOTAL: GENERAL MERCHANDISE	51,092,085	50,783,595	308,490	0.61%	104,537,073	102,147,361	2,389,712	2.34%

AUTOMOTIVE GROUP

401	Motor Vehicle Dealers, New and Used	3,829,722	3,467,594	362,128	10.44%	7,227,356	7,143,186	84,170	1.18%
402	Auto Accessories, Tire, Battery, Parts	6,429,354	6,260,058	169,296	2.70%	12,754,035	12,536,817	217,218	1.73%
403	Gasoline Service Stations	2,153,215	2,057,154	96,061	4.67%	4,225,889	4,169,729	56,160	1.35%
404	Garages, Body, Paint, Repair Shops	4,126,712	4,082,680	44,032	1.08%	8,189,045	8,275,689	(86,644)	-1.05%
405	Aircraft Parts, Private Planes	55,555	32,874	22,681	68.99%	95,200	77,318	17,882	23.13%
406	Marine Sales Rentals	759,867	712,526	47,341	6.64%	1,561,405	1,473,833	87,572	5.94%
407	Automobile, Bus and Truck Rentals	6,156,887	4,492,215	1,664,672	37.06%	12,199,830	8,981,245	3,218,585	35.84%
408	Mobile Home and Office Trailers	143,872	153,845	(9,973)	-6.48%	305,132	276,806	28,326	10.23%
	Subtotal	23,655,183	21,258,946	2,396,237	11.27%	46,557,893	42,934,623	3,623,270	8.44%
	ASSESSMENT COLLECTIONS	20,031	22,458	(2,427)	-10.81%	37,710	53,904	(16,194)	-30.04%
	TOTAL: AUTOMOTIVE GROUP	23,675,214	21,281,404	2,393,810	11.25%	46,595,603	42,988,527	3,607,076	8.39%

FURNITURE, FIXTURES AND APPLIANCE GROUP

501	Furniture, Domestic, New and Used	3,333,013	3,364,540	(31,527)	-0.94%	6,941,538	6,698,633	242,905	3.63%
502	Household Appliances and Furniture	8,316,030	8,575,142	(259,112)	-3.02%	15,994,001	17,002,318	(1,008,317)	-5.93%
503	Store and Office Fixtures and Equipment	5,780,475	6,270,279	(489,804)	-7.81%	10,640,896	11,253,857	(612,961)	-5.45%
504	Music Supplies and Musical Equipment	892,189	643,900	248,289	38.56%	1,511,488	1,305,914	205,574	15.74%
505	Radios and Televisions	1,022,972	1,162,267	(139,295)	-11.98%	1,896,730	2,257,912	(361,182)	-16.00%
547	Computer Software/Hardware Sales, Repairs, Etc.	7,718,072	9,777,367	(2,059,295)	-21.06%	16,251,272	20,146,579	(3,895,307)	-19.33%
	Subtotal	27,062,751	29,793,495	(2,730,744)	-9.17%	53,235,925	58,665,213	(5,429,288)	-9.25%
	ASSESSMENT COLLECTIONS	49,577	-16,381	65,958	-402.65%	66,681	-15,606	82,287	160.57%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	27,112,328	29,777,114	(2,664,786)	-8.95%	53,302,606	58,649,607	(5,347,001)	-9.12%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	2,494,458	2,252,247	242,211	10.75%	4,647,572	4,246,784	400,788	9.44%
602	Heating, Plumbing, Air Conditioning, Refrig.	5,158,784	4,530,120	628,664	13.88%	10,374,421	9,469,082	905,339	9.56%
603	Electrical and Electronics	4,247,773	3,819,629	428,144	11.21%	8,237,311	7,764,507	472,804	6.09%
604	Construction Equipment	1,230,646	1,148,942	81,704	7.11%	2,416,462	2,313,872	102,590	4.43%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,252,571	1,220,333	32,238	2.64%	2,312,053	2,250,405	61,648	2.74%
606	Lumber and Building Materials	24,841,564	24,079,841	761,723	3.16%	51,163,397	50,069,111	1,094,286	2.19%
607	Building Equipment	1,763,321	1,522,977	240,344	15.78%	3,353,698	3,163,306	190,392	6.02%
608	Steel	428,824	458,666	(29,842)	-6.51%	815,770	1,247,223	(431,453)	-34.59%
609	Highway, Bridge and Sewer Construction	747,423	469,007	278,416	59.36%	1,435,925	958,771	477,154	49.77%
	Subtotal	42,165,363	39,501,762	2,663,601	6.74%	84,756,608	81,483,061	3,273,547	4.02%
	ASSESSMENT COLLECTIONS	134,184	15,467	118,717	767.55%	124,544	48,397	76,147	157.34%
	TOTAL: BUILDING AND CONTRACTORS GROUP	42,299,547	39,517,229	2,782,318	7.04%	84,881,152	81,531,458	3,349,694	4.11%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	12,867,645	14,078,788	(1,211,143)	-8.60%	24,741,077	27,001,235	(2,260,158)	-8.37%
702	Water Works	10,071	9,031	1,040	11.51%	21,308	16,258	5,050	31.06%
703	Railroads	162,408	78,530	83,878	106.81%	330,185	169,376	160,809	94.94%
704	Street Railways and Buses	7,071	14,016	(6,945)	-49.55%	18,311	25,867	(7,556)	-29.21%
705	Trucking Companies	22,989	19,094	3,895	20.40%	40,159	66,057	(25,898)	-39.20%
706	Airlines - Commercial	36,353	13,435	22,918	170.58%	52,485	22,266	30,219	135.72%
707	Communications	17,582,141	18,447,352	(865,211)	-4.69%	34,867,848	37,109,327	(2,241,479)	-6.04%
708	Steamship Lines	14,107	4,574	9,533	100.00%	31,320	5,226	26,094	100.00%
	Subtotal	30,702,784	32,664,820	(1,962,036)	-6.01%	60,102,695	64,415,612	(4,312,917)	-6.70%
	ASSESSMENT COLLECTIONS	12,491	0	12,491	#DIV/0!	12,511	-232	12,743	-5492.76%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	30,715,276	32,664,820	(1,949,544)	-5.97%	60,115,206	64,415,380	(4,300,174)	-6.68%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,325,394	2,047,798	277,596	13.56%	4,510,015	4,219,545	290,470	6.88%
802	Machine Shop	90,079	69,627	20,452	29.37%	154,201	146,238	7,963	5.45%
803	Farm Equipment and Supplies	798,962	734,832	64,130	8.73%	1,567,634	1,494,462	73,172	4.90%
804	Feed, Seed and Fertilizer	206,217	204,189	2,028	0.99%	379,329	377,780	1,549	0.41%
805	Industrial Supplies - Sales	2,372,044	1,856,824	515,220	27.75%	4,555,243	3,723,935	831,308	22.32%
806	Industrial Supplies - Manufacturing - Chemicals	970,559	858,208	112,351	13.09%	1,849,472	1,766,540	82,932	4.69%
807	Machinery for Heavy Manufacture	330,380	327,414	2,966	0.91%	753,082	683,846	69,236	10.12%
808	Fire Fighting Equipment	322,855	275,405	47,450	17.23%	627,161	513,753	113,408	22.07%
809	Vending Machines	44,178	53,510	(9,332)	-17.44%	95,807	111,849	(16,042)	-14.34%
810	Engineering and Research	317,786	265,389	52,397	19.74%	667,845	572,313	95,532	16.69%
811	Petroleum Products	666,696	677,149	(10,453)	-1.54%	1,375,235	1,754,218	(378,983)	-21.60%
	Subtotal	8,445,150	7,370,345	1,074,805	14.58%	16,535,024	15,364,479	1,170,545	7.62%
	ASSESSMENT COLLECTIONS	707,742	-813	708,555	-87153.15%	1,304,735	287	1,304,448	454511.45%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU	9,152,892	7,369,532	1,783,360	24.20%	17,839,759	15,364,766	2,474,993	16.11%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	9,037,619	8,925,903	111,716	1.25%	18,961,599	19,024,134	(62,535)	-0.33%
902	Sales by Nonprofit Organizations	102,785	86,143	16,642	19.32%	188,790	177,055	11,735	6.63%
903	Advertising, Signs Artists	741,497	740,561	936	0.13%	1,513,406	1,416,957	96,449	6.81%
904	Auctioneers	320,763	346,995	(26,232)	-7.56%	475,569	473,705	1,864	0.39%
905	Barber and Beauty Shops	1,315,956	1,231,738	84,218	6.84%	2,547,822	2,439,935	107,887	4.42%
906	Book Stores	2,053,989	1,980,828	73,161	3.69%	3,430,348	3,250,406	179,942	5.54%
907	Bowling and Billiards	95,559	93,559	2,000	2.14%	194,268	173,702	20,566	11.84%
908	Cigarette and Tobacco Dealers	202,752	186,077	16,675	8.96%	401,729	377,462	24,267	6.43%
909	Dentist, Physicians, Laboratories	1,551,710	1,573,730	(22,020)	-1.40%	3,268,882	3,258,988	9,894	0.30%
910	Florists and Nurserymen	1,130,367	1,119,127	11,240	1.00%	2,464,571	2,554,773	(90,202)	-3.53%
911	Fuel Dealers and Oil Companies	938,000	831,089	106,911	12.86%	1,829,606	1,686,438	143,168	8.49%
912	Morticians, Monuments, Markers	311,281	309,147	2,134	0.69%	593,204	599,274	(6,070)	-1.01%
913	Scrap Metal and Junk Dealers	13,920	10,109	3,811	37.70%	28,323	19,299	9,024	46.76%
914	Itinerant Vendors, Peddlers	30,055	17,500	12,555	71.74%	96,880	87,892	8,988	10.23%
915	Laundry, Linen, Dry Cleaners	371,662	352,766	18,896	5.36%	732,496	764,009	(31,513)	-4.12%
916	Cleaning Service and Janitor Supplies	1,073,242	1,036,399	36,843	3.55%	2,137,999	2,085,285	52,714	2.53%
917	Horse, Cattle, Pets and Taxidermy	1,476,814	1,427,520	49,294	3.45%	2,991,861	2,914,442	77,419	2.66%
918	Optical Goods and Opticians	34,699	22,643	12,056	53.24%	62,337	45,681	16,656	36.46%
919	Photographers, Photo Equipment and Supplies	816,436	701,323	115,113	16.41%	1,400,089	1,388,348	11,741	0.85%
920	Printing and Printing Equipment	1,994,152	1,949,307	44,845	2.30%	3,748,109	3,954,740	(206,631)	-5.22%
921	Paper and Paper Products	741,833	803,137	(61,304)	-7.63%	1,465,161	1,579,436	(114,275)	-7.24%
922	Storage and Warehouses, Packing	235,903	212,566	23,337	10.98%	504,091	410,414	93,677	22.82%
923	Gifts, Cards, Novelties, Ceramics	2,151,994	2,230,085	(78,091)	-3.50%	4,462,825	4,505,903	(43,078)	-0.96%
924	Newsstands	131,401	140,364	(8,963)	-6.39%	267,941	296,547	(28,606)	-9.65%
925	Recreation and Amusement Places	606,944	539,568	67,376	12.49%	1,217,402	1,129,117	88,285	7.82%
926	Membership Organizations	4,410,650	4,269,742	140,908	3.30%	6,862,232	6,574,250	287,982	4.38%
927	Miscellaneous Use Tax	9,768,965	9,623,475	145,490	1.51%	20,911,354	19,467,706	1,443,648	7.42%
928	Ice Dealers	21,145	19,452	1,693	8.70%	42,024	34,939	7,085	20.28%
929	Carnivals, Fairs, Exhibitors	171,747	196,395	(24,648)	-12.55%	420,127	446,881	(26,754)	-5.99%
930	Banking and Insurance	309,091	352,544	(43,453)	-12.33%	688,278	915,663	(227,386)	-24.83%
931	Schools and Colleges	1,046,618	1,379,694	(333,076)	-24.14%	1,243,511	1,538,733	(295,222)	-19.19%
932	Holiday Season Vendors	9,706	3,021	6,685	221.27%	22,100	6,227	15,873	254.90%
933	Race Tracks	22,104	19,394	2,710	13.97%	31,532	39,461	(7,929)	-20.09%
934	Metal Foundries	30,469	30,482	(13)	-0.04%	52,121	68,929	(16,808)	-24.38%
935	Fabrication of Metal Products	377,792	470,589	(92,797)	-19.72%	781,761	1,017,815	(236,054)	-23.19%
936	Steel, Aluminum, Copper and Brass Mfg.	497,481	415,538	81,943	19.72%	1,048,725	900,418	148,307	16.47%
937	Bottlers	207,623	300,517	(92,894)	-30.91%	470,810	544,514	(73,704)	-13.54%
938	Manufacture of Paper and Paper Products	62,269	41,285	20,984	50.83%	127,133	82,169	44,964	54.72%
939	Plastic and Plastic Products	210,518	180,534	29,984	16.61%	414,792	388,527	26,265	6.76%
940	Aircraft, Space Vehicle, Missile Mfg.	227,030	233,821	(6,791)	-2.90%	677,440	407,193	270,247	66.37%
941	Container Manufacturers	130,733	101,695	29,038	28.55%	234,354	194,588	39,766	20.44%
942	Miscellaneous Manufacturers	1,310,451	935,898	374,553	40.02%	2,836,090	1,981,085	855,005	43.16%

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CODE		SEPTEMBER	SEPTEMBER	Increase/	Percent	Fiscal	Fiscal	Increase/	Percent
		2011	2010	(Decrease) over	Change	Year	Year	(Decrease) over	Change
				2011		2012	2011	2011	
943	Television Services	766,318	548,950	217,368	39.60%	1,543,702	1,105,274	438,428	39.67%
944	Credit Reporting Services	102,855	103,936	(1,081)	-1.04%	195,999	210,924	(14,925)	-7.08%
945	Security Services	2,209,729	2,135,606	74,123	3.47%	4,557,643	4,229,400	328,243	7.76%
946	Cleaning Services	1,213,831	1,231,643	(17,812)	-1.45%	2,317,321	2,434,743	(117,422)	-4.82%
988	X License	134	251	(117)	-46.51%	284	251	33	13.27%
	Subtotal	50,588,588	49,462,646	1,125,942	2.28%	100,464,641	97,203,632	3,261,009	3.35%
	ASSESSMENT COLLECTIONS	309,020	311,046	(2,026)	-0.65%	459,362	2,028,585	(1,569,223)	-77.36%
	TOTAL: MISCELLANEOUS GROUP	50,897,607	49,773,692	1,123,915	2.26%	100,924,003	99,232,217	1,691,786	1.70%
100	FOOD AND BEVERAGE GROUP	83,533,413	76,739,590	6,793,823	8.85%	170,004,279	156,391,004	13,613,275	8.70%
200	APPAREL GROUP	11,446,122	11,849,380	(403,258)	-3.40%	24,096,138	24,472,935	(376,797)	-1.54%
300	GENERAL MERCHANDISE GROUP	50,963,751	50,791,517	172,234	0.34%	104,403,637	102,138,454	2,265,183	2.22%
400	AUTOMOTIVE GROUP	23,655,183	21,258,946	2,396,237	11.27%	46,557,893	42,934,623	3,623,270	8.44%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	27,062,751	29,793,495	(2,730,744)	-9.17%	53,235,925	58,665,213	(5,429,288)	-9.25%
600	BUILDING AND CONTRACTORS GROUP	42,165,363	39,501,762	2,663,601	6.74%	84,756,608	81,483,061	3,273,547	4.02%
700	UTILITIES AND TRANSPORTATION GROUP	30,702,784	32,664,820	(1,962,036)	-6.01%	60,102,695	64,415,612	(4,312,917)	-6.70%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	8,445,150	7,370,345	1,074,805	14.58%	16,535,024	15,364,479	1,170,545	7.62%
900	MISCELLANEOUS GROUP	50,588,588	49,462,646	1,125,942	2.28%	100,464,641	97,203,632	3,261,009	3.35%
	SUBTOTAL	328,563,105	319,432,501	9,130,604	2.86%	660,156,840	643,069,013	17,087,827	2.66%
	ASSESSMENT COLLECTIONS	1,421,019	26,046	1,394,973	5355.80%	2,114,152	2,115,342	(1,190)	-0.06%
	TOTAL COLLECTIONS	329,984,124	319,458,547	10,525,577	3.29%	662,270,991	645,184,355	17,086,636	2.65%

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