

CODE		DECEMBER 2011	DECEMBER 2010	Increase/ (Decrease) over 2011	Percent Change	Fiscal Year 2012	Fiscal Year 2011	Increase/ (Decrease) over 2011	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	6,727,200	5,312,429	1,414,771	26.63%	36,791,862	33,677,338	3,114,524	9.25%
102	Meat and Poultry - Retail	53,693	53,503	190	0.35%	300,631	295,891	4,740	1.60%
103	Seafood - Retail	104,138	76,066	28,072	36.90%	680,243	624,052	56,191	9.00%
104	Canning	809	2,977	(2,168)	-72.81%	3,278	9,714	(6,436)	-66.26%
105	Bakers - Retail	560,187	477,324	82,863	17.36%	2,923,265	2,542,845	380,420	14.96%
106	Dairies - Retail	35,742	34,152	1,590	4.66%	258,745	257,064	1,681	0.65%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,072,723	1,001,273	71,450	7.14%	7,233,276	6,673,790	559,486	8.38%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	23,602,913	21,165,910	2,437,003	11.51%	127,005,938	121,337,593	5,668,345	4.67%
109	Package Liquors and Taverns	14,792,920	9,729,756	5,063,164	52.04%	77,928,913	51,685,694	26,243,219	50.77%
110	Supermarkets	10,427,061	7,552,104	2,874,957	38.07%	40,891,287	46,242,225	(5,350,938)	-11.57%
111	Hotels, Motels Selling Food - W/BWL	3,157,099	3,255,663	(98,564)	-3.03%	19,743,144	19,104,682	638,462	3.34%
112	Restaurants and Nite Clubs - W/BWL	17,374,489	14,476,089	2,898,400	20.02%	99,898,324	86,116,935	13,781,389	16.00%
113	Groceries - Wholesale	413,352	410,519	2,833	0.69%	2,236,153	2,366,929	(130,776)	-5.53%
114	Vending Machines and Suppliers	-2,053,691	382,128	(2,435,819)	-637.44%	1,999,824	2,129,049	(129,225)	-6.07%
115	Meat Processors and Manufactures	23,461	22,021	1,440	6.54%	136,542	136,820	(278)	-0.20%
116	Poultry Processors	3,562	2,270	1,292	56.90%	17,198	15,382	1,816	11.80%
117	Seafood Packers	5,182	2,217	2,965	133.75%	18,702	17,240	1,462	8.48%
118	Bakers Suppliers	10,789	9,662	1,127	11.66%	68,972	68,713	259	0.38%
119	Baking Plants	12,723	5,397	7,326	135.75%	68,868	32,240	36,628	113.61%
120	Dairy Suppliers	18,860	52,004	(33,144)	-63.73%	124,591	140,283	(15,692)	-11.19%
121	Dairy Plants	572	4,803	(4,231)	-88.09%	17,853	29,194	(11,341)	-38.85%
	Subtotal	76,343,783	64,028,267	12,315,516	19.23%	418,347,609	373,503,673	44,843,936	12.01%
	ASSESSMENT COLLECTIONS	-38,346	113,664	(152,010)	-133.74%	630,183	121,413	508,770	419.04%
	TOTAL: FOOD AND BEVERAGE	76,305,438	64,141,931	12,163,507	18.96%	418,977,792	373,625,086	45,352,706	12.14%
APPAREL GROUP									
201	Clothing - Men's and Boys'	834,488	829,190	5,298	0.64%	3,747,300	3,567,825	179,475	5.03%
202	Clothing - Women's and Girls'	3,966,081	3,825,249	140,832	3.68%	17,506,327	16,626,982	879,345	5.29%
203	Clothing - Infants'	628,903	585,037	43,866	7.50%	2,739,115	2,563,859	175,256	6.84%
204	Clothing - Family	7,764,610	8,207,368	(442,758)	-5.39%	34,185,058	34,890,250	(705,192)	-2.02%
205	Shoes - Retail	2,475,700	2,361,712	113,988	4.83%	11,644,432	11,335,743	308,689	2.72%
206	Furriers	18,163	17,378	785	4.52%	38,146	33,154	4,992	15.06%
207	Custom Tailors and Uniforms	587,298	524,789	62,509	11.91%	2,705,980	2,634,549	71,431	2.71%
208	Clothing - Manufacturers	227,131	216,123	11,008	5.09%	812,792	765,411	47,381	6.19%
209	Shoes - Manufacturers	64,952	60,067	4,885	8.13%	272,847	264,342	8,505	3.22%
	Subtotal	16,567,328	16,626,913	(59,585)	-0.36%	73,651,995	72,682,115	969,880	1.33%
	ASSESSMENT COLLECTIONS	958	165	793	480.85%	-8,350	214,088	(222,438)	-103.90%
	TOTAL: APPAREL GROUP	16,568,286	16,627,078	(58,792)	-0.35%	73,643,645	72,896,203	747,442	1.03%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	13,443,418	13,726,919	(283,501)	-2.07%	50,438,447	50,120,946	317,501	0.63%
302	Variety Stores	4,134,174	3,992,933	141,241	3.54%	18,108,411	16,944,475	1,163,936	6.87%
303	Drug Stores and Patent Medicines	1,819,843	3,063,044	(1,243,201)	-40.59%	8,330,380	8,975,314	(644,934)	-7.19%
304	Jewelry, Silverware, Plated Ware	2,651,917	2,663,109	(11,192)	-0.42%	11,060,958	11,216,507	(155,549)	-1.39%
305	Country General Stores	29,198	26,739	2,459	9.20%	189,707	153,106	36,601	23.91%
306	General Merchandise	13,381,501	11,756,610	1,624,891	13.82%	60,159,602	54,431,514	5,728,088	10.52%
307	Sporting Goods and Toys	6,343,397	6,308,685	34,712	0.55%	26,689,425	26,113,607	575,818	2.21%
308	Discount Stores, Stamp Redemption	20,789,121	20,410,610	378,511	1.85%	90,797,295	89,571,418	1,225,877	1.37%
309	Leather and Leather Products	98,827	86,295	12,532	14.52%	491,185	380,888	110,297	28.96%
310	Antiques, Secondhand Stores, Pawn Shops	809,669	750,073	59,596	7.95%	3,815,432	3,550,307	265,125	7.47%
311	Dry Goods Store	482,957	470,254	12,703	2.70%	2,250,104	2,220,457	29,647	1.34%
312	Direct Selling	3,302,033	3,138,069	163,964	5.22%	14,547,606	12,980,578	1,567,028	12.07%
	Subtotal	67,286,056	66,393,340	892,716	1.34%	286,878,551	276,659,117	10,219,434	3.69%
	ASSESSMENT COLLECTIONS	19,751	299,240	(279,489)	-93.40%	73,415	328,901	(255,486)	-77.68%
	TOTAL: GENERAL MERCHANDISE	67,305,807	66,692,580	613,227	0.92%	286,951,966	276,988,018	9,963,948	3.60%

AUTOMOTIVE GROUP

401	Motor Vehicle Dealers, New and Used	3,484,799	3,206,154	278,645	8.69%	17,831,554	16,988,535	843,019	4.96%
402	Auto Accessories, Tire, Battery, Parts	6,580,687	6,162,975	417,712	6.78%	32,540,054	31,174,822	1,365,232	4.38%
403	Gasoline Service Stations	1,927,478	1,820,778	106,700	5.86%	10,306,731	9,975,852	330,879	3.32%
404	Garages, Body, Paint, Repair Shops	4,096,660	3,949,603	147,057	3.72%	20,615,282	20,296,788	318,494	1.57%
405	Aircraft Parts, Private Planes	52,634	45,703	6,931	15.17%	343,323	206,887	136,436	65.95%
406	Marine Sales Rentals	353,186	344,325	8,861	2.57%	2,983,537	2,930,141	53,396	1.82%
407	Automobile, Bus and Truck Rentals	5,218,707	4,943,621	275,086	5.56%	28,608,557	23,280,071	5,328,486	22.89%
408	Mobile Home and Office Trailers	159,747	138,889	20,858	15.02%	789,670	739,919	49,751	6.72%
	Subtotal	21,873,899	20,612,048	1,261,851	6.12%	114,018,708	105,593,015	8,425,693	7.98%
	ASSESSMENT COLLECTIONS	4,039	39,990	(35,951)	-89.90%	63,249	120,085	(56,836)	-47.33%
	TOTAL: AUTOMOTIVE GROUP	21,877,939	20,652,038	1,225,901	5.94%	114,081,957	105,713,100	8,368,857	7.92%

FURNITURE, FIXTURES AND APPLIANCE GROUP

501	Furniture, Domestic, New and Used	3,450,995	3,406,690	44,305	1.30%	17,359,608	16,819,031	540,577	3.21%
502	Household Appliances and Furniture	8,535,553	8,867,340	(331,787)	-3.74%	40,536,289	42,383,939	(1,847,650)	-4.36%
503	Store and Office Fixtures and Equipment	5,135,738	5,838,375	(702,637)	-12.03%	27,685,169	29,048,133	(1,362,964)	-4.69%
504	Music Supplies and Musical Equipment	640,797	710,244	(69,447)	-9.78%	3,640,914	3,441,071	199,843	5.81%
505	Radios and Televisions	1,188,820	1,184,853	3,967	0.33%	5,303,188	5,786,041	(482,853)	-8.35%
547	Computer Software/Hardware Sales, Repairs, Etc.	9,081,105	8,088,526	992,579	12.27%	41,189,127	46,841,796	(5,652,669)	-12.07%
	Subtotal	28,033,008	28,096,028	(63,020)	-0.22%	135,714,294	144,320,011	(8,605,717)	-5.96%
	ASSESSMENT COLLECTIONS	39,373	438	38,935	8889.18%	102,060	460,691	(358,631)	-77.85%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	28,072,380	28,096,466	(24,086)	-0.09%	135,816,354	144,780,702	(8,964,348)	-6.19%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	1,891,288	1,974,343	(83,055)	-4.21%	10,440,935	10,715,957	(275,022)	-2.57%
602	Heating, Plumbing, Air Conditioning, Refrig.	4,100,473	4,245,738	(145,265)	-3.42%	23,551,129	22,331,747	1,219,382	5.46%
603	Electrical and Electronics	3,440,931	3,585,963	(145,032)	-4.04%	19,320,522	19,058,194	262,328	1.38%
604	Construction Equipment	1,135,202	1,130,612	4,590	0.41%	6,461,556	5,964,010	497,546	8.34%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,210,367	1,055,499	154,868	14.67%	5,912,434	5,446,489	465,945	8.55%
606	Lumber and Building Materials	23,831,287	23,478,437	352,850	1.50%	124,721,905	123,410,811	1,311,094	1.06%
607	Building Equipment	1,600,178	1,504,924	95,254	6.33%	8,612,122	8,074,929	537,193	6.65%
608	Steel	339,591	329,874	9,717	2.95%	1,987,695	2,592,553	(604,858)	-23.33%
609	Highway, Bridge and Sewer Construction	569,725	476,846	92,879	19.48%	3,222,931	2,387,969	834,962	34.97%
	Subtotal	38,119,041	37,782,236	336,805	0.89%	204,231,228	199,982,659	4,248,569	2.12%
	ASSESSMENT COLLECTIONS	19,522	131,499	(111,977)	-85.15%	175,131	170,857	4,274	2.50%
	TOTAL: BUILDING AND CONTRACTORS GROUP	38,138,564	37,913,735	224,829	0.59%	204,406,359	200,153,516	4,252,843	2.12%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	10,027,867	10,394,285	(366,418)	-3.53%	57,926,911	61,076,088	(3,149,177)	-5.16%
702	Water Works	4,678	7,231	(2,553)	-35.31%	58,433	49,506	8,927	18.03%
703	Railroads	16,164	258,674	(242,510)	-93.75%	774,779	829,761	(54,982)	-6.63%
704	Street Railways and Buses	5,991	7,099	(1,108)	-15.61%	43,775	54,852	(11,077)	-20.19%
705	Trucking Companies	14,198	14,046	152	1.08%	134,897	127,551	7,346	5.76%
706	Airlines - Commercial	18,836	21,754	(2,918)	-13.41%	142,347	92,758	49,589	53.46%
707	Communications	16,815,716	17,423,972	(608,256)	-3.49%	84,695,309	90,146,807	(5,451,498)	-6.05%
708	Steamship Lines	10,995	4,959	6,036	121.72%	94,715	50,486	44,229	100.00%
	Subtotal	26,914,445	28,132,020	(1,217,575)	-4.33%	143,871,166	152,427,809	(8,556,643)	-5.61%
	ASSESSMENT COLLECTIONS	0	0	0	#DIV/0!	130,566	-232	130,798	-56378.24%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	26,914,445	28,132,020	(1,217,575)	-4.33%	144,001,732	152,427,577	(8,425,845)	-5.53%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,012,342	1,921,603	90,739	4.72%	10,820,189	10,222,841	597,348	5.84%
802	Machine Shop	73,541	76,493	(2,952)	-3.86%	409,644	375,419	34,225	9.12%
803	Farm Equipment and Supplies	821,249	792,839	28,410	3.58%	4,240,660	4,019,087	221,573	5.51%
804	Feed, Seed and Fertilizer	143,829	144,279	(450)	-0.31%	926,865	857,745	69,120	8.06%
805	Industrial Supplies - Sales	1,987,506	1,792,596	194,910	10.87%	11,357,676	9,645,159	1,712,517	17.76%
806	Industrial Supplies - Manufacturing - Chemicals	857,198	854,419	2,779	0.33%	4,470,927	4,174,365	296,562	7.10%
807	Machinery for Heavy Manufacture	269,166	255,148	14,018	5.49%	1,859,343	1,780,927	78,416	4.40%
808	Fire Fighting Equipment	250,792	220,343	30,449	13.82%	1,447,989	1,155,840	292,149	25.28%
809	Vending Machines	35,529	56,842	(21,313)	-37.49%	210,709	299,677	(88,968)	-29.69%
810	Engineering and Research	538,606	340,841	197,765	58.02%	1,926,694	1,807,402	119,292	6.60%
811	Petroleum Products	507,369	575,378	(68,009)	-11.82%	3,437,565	3,883,756	(446,191)	-11.49%
	Subtotal	7,497,127	7,030,781	466,346	6.63%	41,108,261	38,222,218	2,886,043	7.55%
	ASSESSMENT COLLECTIONS	3,256	3,946	(690)	-17.49%	1,329,159	54,335	1,274,824	2346.23%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU	7,500,383	7,034,727	465,656	6.62%	42,437,419	38,276,553	4,160,866	10.87%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	5,364,242	5,280,977	83,265	1.58%	40,746,494	39,845,772	900,722	2.26%
902	Sales by Nonprofit Organizations	82,435	96,699	(14,264)	-14.75%	630,526	730,606	(100,080)	-13.70%
903	Advertising, Signs Artists	877,628	859,663	17,965	2.09%	4,275,228	4,036,087	239,141	5.93%
904	Auctioneers	269,205	234,004	35,201	15.04%	1,351,098	1,136,930	214,168	18.84%
905	Barber and Beauty Shops	1,411,763	1,244,413	167,350	13.45%	6,736,197	6,275,997	460,200	7.33%
906	Book Stores	972,819	1,318,164	(345,345)	-26.20%	6,801,923	7,294,880	(492,957)	-6.76%
907	Bowling and Billiards	72,600	63,788	8,812	13.81%	443,129	402,649	40,480	10.05%
908	Cigarette and Tobacco Dealers	191,989	184,917	7,072	3.82%	1,024,577	966,353	58,224	6.03%
909	Dentist, Physicians, Laboratories	1,537,300	1,310,682	226,618	17.29%	8,811,036	7,938,012	873,024	11.00%
910	Florists and Nurserymen	1,397,580	1,380,242	17,338	1.26%	6,986,967	7,195,244	(208,277)	-2.89%
911	Fuel Dealers and Oil Companies	959,370	899,457	59,913	6.66%	4,626,544	4,178,507	448,037	10.72%
912	Morticians, Monuments, Markers	300,462	288,849	11,613	4.02%	1,493,486	1,477,023	16,463	1.11%
913	Scrap Metal and Junk Dealers	12,094	8,941	3,153	35.26%	63,300	48,191	15,109	31.35%
914	Itinerant Vendors, Peddlers	29,418	26,734	2,684	10.04%	218,143	185,593	32,550	17.54%
915	Laundry, Linen, Dry Cleaners	358,840	305,627	53,213	17.41%	1,852,120	1,822,905	29,215	1.60%
916	Cleaning Service and Janitor Supplies	1,360,776	947,482	413,294	43.62%	5,740,107	5,111,193	628,914	12.30%
917	Horse, Cattle, Pets and Taxidermy	1,574,209	1,437,751	136,458	9.49%	7,941,585	7,455,555	486,030	6.52%
918	Optical Goods and Opticians	31,091	19,749	11,342	57.43%	180,023	134,356	45,667	33.99%
919	Photographers, Photo Equipment and Supplies	869,942	909,097	(39,155)	-4.31%	4,185,529	4,269,199	(83,670)	-1.96%
920	Printing and Printing Equipment	1,838,026	1,905,539	(67,513)	-3.54%	9,678,048	10,442,216	(764,168)	-7.32%
921	Paper and Paper Products	681,992	706,839	(24,847)	-3.52%	3,596,999	3,810,713	(213,714)	-5.61%
922	Storage and Warehouses, Packing	287,684	212,861	74,823	35.15%	1,298,926	1,082,006	216,920	20.05%
923	Gifts, Cards, Novelties, Ceramics	2,685,119	2,618,556	66,563	2.54%	12,395,457	12,304,343	91,114	0.74%
924	Newsstands	138,206	126,279	11,927	9.44%	684,665	704,441	(19,776)	-2.81%
925	Recreation and Amusement Places	241,463	291,536	(50,073)	-17.18%	2,394,131	2,347,881	46,250	1.97%
926	Membership Organizations	3,137,901	2,609,113	528,788	20.27%	14,947,256	13,795,840	1,151,416	8.35%
927	Miscellaneous Use Tax	10,324,786	9,341,017	983,769	10.53%	53,780,551	48,286,215	5,494,336	11.38%
928	Ice Dealers	12,229	10,161	2,068	20.35%	95,821	77,114	18,707	24.26%
929	Carnivals, Fairs, Exhibitors	65,282	82,853	(17,571)	-21.21%	704,463	757,276	(52,813)	-6.97%
930	Banking and Insurance	373,861	400,002	(26,141)	-6.54%	1,786,971	2,213,903	(426,932)	-19.28%
931	Schools and Colleges	218,034	296,516	(78,482)	-26.47%	2,995,600	3,170,750	(175,150)	-5.52%
932	Holiday Season Vendors	15,966	9,738	6,228	63.96%	196,733	91,969	104,764	113.91%
933	Race Tracks	15,811	7,612	8,199	107.72%	79,332	74,086	5,246	7.08%
934	Metal Foundries	36,955	21,885	15,070	68.86%	138,491	159,445	(20,954)	-13.14%
935	Fabrication of Metal Products	411,569	670,408	(258,839)	-38.61%	2,113,773	2,510,930	(397,157)	-15.82%
936	Steel, Aluminum, Copper and Brass Mfg.	432,353	476,088	(43,736)	-9.19%	2,473,641	2,408,053	65,588	2.72%
937	Bottlers	206,916	256,453	(49,537)	-19.32%	1,207,114	1,332,696	(125,582)	-9.42%
938	Manufacture of Paper and Paper Products	63,246	46,805	16,441	35.13%	304,757	190,269	114,488	60.17%
939	Plastic and Plastic Products	188,257	176,285	11,972	6.79%	993,535	957,485	36,049	3.77%
940	Aircraft, Space Vehicle, Missile Mfg.	255,039	190,566	64,473	33.83%	1,472,469	1,081,641	390,828	36.13%
941	Container Manufacturers	90,121	149,126	(59,005)	-39.57%	562,277	646,562	(84,285)	-13.04%
942	Miscellaneous Manufacturers	1,334,827	1,023,099	311,728	30.47%	7,121,947	5,802,376	1,319,571	22.74%

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CODE		DECEMBER	DECEMBER	Increase/	Percent	Fiscal	Fiscal	Increase/	Percent
		2011	2010	(Decrease) over	Change	Year	Year	(Decrease) over	Change
				2011		2012	2011	2011	
943	Television Services	812,313	594,871	217,442	36.55%	4,294,412	2,882,530	1,411,882	48.98%
944	Credit Reporting Services	102,955	98,157	4,798	4.89%	518,604	524,014	(5,410)	-1.03%
945	Security Services	2,226,622	2,125,408	101,214	4.76%	11,351,648	10,926,702	424,946	3.89%
946	Cleaning Services	1,307,852	1,117,123	190,729	17.07%	6,167,918	6,048,447	119,471	1.98%
988	X License	0	307	(307)	-100.00%	582	2,191	(1,609)	-73.43%
	Subtotal	45,179,147	42,382,439	2,796,708	6.60%	247,464,135	235,137,146	12,326,989	5.24%
	ASSESSMENT COLLECTIONS	253,033	431,859	(178,826)	-41.41%	1,442,343	3,055,922	(1,613,579)	-52.80%
	TOTAL: MISCELLANEOUS GROUP	45,432,180	42,814,298	2,617,882	6.11%	248,906,478	238,193,068	10,713,410	4.50%
100	FOOD AND BEVERAGE GROUP	76,343,783	64,028,267	12,315,516	19.23%	418,347,609	373,503,673	44,843,936	12.01%
200	APPAREL GROUP	16,567,328	16,626,913	(59,585)	-0.36%	73,651,995	72,682,115	969,880	1.33%
300	GENERAL MERCHANDISE GROUP	67,286,056	66,393,340	892,716	1.34%	286,878,551	276,659,117	10,219,434	3.69%
400	AUTOMOTIVE GROUP	21,873,899	20,612,048	1,261,851	6.12%	114,018,708	105,593,015	8,425,693	7.98%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	28,033,008	28,096,028	(63,020)	-0.22%	135,714,294	144,320,011	(8,605,717)	-5.96%
600	BUILDING AND CONTRACTORS GROUP	38,119,041	37,782,236	336,805	0.89%	204,231,228	199,982,659	4,248,569	2.12%
700	UTILITIES AND TRANSPORTATION GROUP	26,914,445	28,132,020	(1,217,575)	-4.33%	143,871,166	152,427,809	(8,556,643)	-5.61%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	7,497,127	7,030,781	466,346	6.63%	41,108,261	38,222,218	2,886,043	7.55%
900	MISCELLANEOUS GROUP	45,179,147	42,382,439	2,796,708	6.60%	247,464,135	235,137,146	12,326,989	5.24%
	SUBTOTAL	327,813,834	311,084,072	16,729,762	5.38%	1,665,285,946	1,598,527,763	66,758,183	4.18%
	ASSESSMENT COLLECTIONS	301,588	1,020,801	(719,213)	-70.46%	3,937,754	4,526,060	(588,306)	-13.00%
	TOTAL COLLECTIONS	328,115,422	312,104,873	16,010,549	5.13%	1,669,223,699	1,603,053,823	66,169,876	4.13%

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