

**Comparative Revenue Statement
Sales and Use Tax
Net Receipts To General Fund**

<u>Month</u>	Fiscal Year 2005				Fiscal Year 2004		Fiscal Year 2005 over Fiscal Year 2004	
	<u>General Fund Receipts</u>	<u>Estimated General Fund Receipts</u>	<u>Difference Amount</u>	<u>Percent</u>	<u>General Fund Receipts</u>	<u>Difference</u>	<u>Growth</u>	
August	247,908,713	247,908,713	0	0.00%	230,827,116	17,081,597	7.40%	
September	248,437,402	248,437,402	0	0.00%	233,836,227	14,601,175	6.24%	
October	268,305,674	268,305,674	0	0.00%	248,070,196	20,235,478	8.16%	
November	245,779,062	245,779,062	0	0.00%	234,049,571	11,729,491	5.01%	
December	251,810,837	251,810,837	0	0.00%	232,627,313	19,183,524	8.25%	
January	339,253,786	339,253,786	0	0.00%	310,778,649	28,475,137	9.16%	
February	211,481,937	211,481,937	0	0.00%	199,008,910	12,473,027	6.27%	
March	225,209,002	222,554,589	2,654,413	1.19%	210,577,331	14,631,671	6.95%	
April	270,370,803	264,193,000	6,177,803	2.34%	254,619,083	15,751,720	6.19%	
May	254,420,503	251,772,000	2,648,503	1.05%	233,214,103	21,206,400	9.09%	
June	261,085,668	260,954,000	131,668	0.05%	247,375,409	13,710,259	5.54%	
July	305,289,053	296,851,000	8,438,053	2.84%	286,810,328	18,478,725	6.44%	
Year-to-Date	3,129,352,440	3,109,302,000	20,050,440	0.64%	2,921,794,236	207,558,204	7.10%	
Totals		3,109,302,000			2,921,794,236			