

Comptroller of Maryland
Revenue Administration Division
Motor Fuel Tax Receipts and Taxable Gallons
For the Month Ended May 2020 and 2019

May (April Dealer Reports)

| <u>Motor Fuel Tax</u> | <u>2020</u> | <u>2019</u> | <u>Difference</u> | |
|--------------------------------------------|----------------------|----------------------|--------------------------|-----------------|
| Motor Vehicle Fuel Dealers-Gasoline | \$ 33,764,640 | \$ 54,955,366 | \$ (21,190,726) | (38.6) % |
| SUTE | 15,086,328 | 22,683,705 | (7,597,377) | (33.5) |
| CPI | 3,879,342 | 4,910,905 | (1,031,563) | (21.0) |
| Special Fuel Users and Sellers | 7,934,890 | 11,222,249 | (3,287,359) | (29.3) |
| SUTE | 3,435,725 | 4,488,900 | (1,053,175) | (23.5) |
| CPI | 883,472 | 971,824 | (88,352) | (9.1) |
| Sellers of Jet Fuel & Aviation Gasoline | 31,134 | 71,926 | (40,792) | (56.7) |
| IFTA Taxes - MD Based Carriers | 907,033 | 914,738 | (7,705) | (0.8) |
| IFTA Taxes - From Other Jurisdictions | 420 | 343,651 | (343,231) | (99.9) |
| Penalties | 29,909 | 8,995 | 20,914 | 100.0 + |
| Dealers, Special Fuel User/Seller Interest | 8,541 | 36,760 | (28,219) | (76.8) |
| Motor Carrier Temporary Permit Fees | - | 34,320 | (34,320) | (100.0) |
| Floor Tax | 140 | 6,089 | (5,949) | (97.7) |
| | <u>65,961,574</u> | <u>100,649,428</u> | <u>(34,687,854)</u> | <u>(34.5) %</u> |
| Refunds | (2,926,802) | (2,866,842) | (59,960) | (2.1) |
| IFTA Settlement to Other Jurisdictions | (13,153) | (1,363,746) | 1,350,593 | 99.0 |
| Allocated Expenditures | (634,065) | (891,808) | 257,743 | 28.9 |
| | <u>(3,574,020)</u> | <u>(5,122,396)</u> | <u>1,548,376</u> | <u>30.2</u> |
| | <u>\$ 62,387,554</u> | <u>\$ 95,527,032</u> | <u>\$ (33,139,478)</u> | <u>(34.7) %</u> |
| <u>Distributions</u> | | | | |
| Transportation Trust Fund | \$ 61,549,558 | \$ 94,185,389 | \$ (32,635,831) | (34.7) % |
| Chesapeake Bay 2010 Trust Fund | 688,354 | 1,102,064 | (413,710) | (37.5) |
| Waterway Improvement Fund | 149,642 | 239,579 | (89,937) | (37.5) |
| | <u>\$ 62,387,554</u> | <u>\$ 95,527,032</u> | <u>\$ (33,139,478)</u> | <u>(34.7) %</u> |
| <u>Taxable Gallons</u> | | | | |
| Motor Fuel | 143,679,318 | 233,852,625 | (90,173,307) | (38.6) % |
| Special Fuel | 32,721,192 | 46,277,318 | (13,556,126) | (29.3) |
| Jet Fuel | 444,778 | 1,027,516 | (582,738) | (56.7) |
| | <u>176,845,288</u> | <u>281,157,459</u> | <u>(104,312,171)</u> | <u>(37.1) %</u> |