

Comptroller of Maryland
Revenue Administration Division
Motor Fuel Tax Receipts and Taxable Gallons
For the Month Ended January 2019 and 2018

January (December Dealer Reports)

| <u>Motor Fuel Tax</u> | <u>2019</u> | <u>2018</u> | <u>Difference</u> | |
|--|----------------------|----------------------|--------------------------|---------------|
| Motor Vehicle Fuel Dealers-Gasoline | \$ 56,262,257 | \$ 55,273,483 | \$ 988,774 | 1.8 % |
| SUTE | 23,223,144 | 20,462,949 | 2,760,195 | 13.5 |
| CPI | 5,027,691 | 3,763,301 | 1,264,390 | 33.6 |
| Special Fuel Users and Sellers | 10,318,413 | 10,416,019 | (97,606) | (0.9) |
| SUTE | 4,127,365 | 3,736,881 | 390,484 | 10.4 |
| CPI | 893,553 | 687,242 | 206,311 | 30.0 |
| Sellers of Jet Fuel & Aviation Gasoline | 53,899 | 53,233 | 666 | 1.3 |
| IFTA Taxes - MD Based Carriers | 489,795 | 511,722 | (21,927) | (4.3) |
| IFTA Taxes - From Other Jurisdictions | 24,402 | 17,593 | 6,809 | 38.7 |
| Penalties | 99,365 | 7,518 | 91,847 | 100.0 + |
| Dealers, Special Fuel User/Seller Interest | 3,434 | 7,440 | (4,006) | (53.8) |
| Motor Carrier Temporary Permit Fees | - | 6,000 | (6,000) | (100.0) |
| Floor Tax | 504 | 36 | 468 | 100.0 + |
| | <u>100,523,822</u> | <u>94,943,417</u> | <u>5,580,405</u> | <u>5.9</u> |
| Refunds | (1,276,528) | (4,691,537) | 3,415,009 | 72.8 |
| IFTA Settlement to Other Jurisdictions | (12,021) | (161) | (11,860) | (100.0) + |
| Allocated Expenditures | (571,831) | (612,727) | 40,896 | 6.7 |
| | <u>(1,860,380)</u> | <u>(5,304,425)</u> | <u>3,444,045</u> | <u>64.9</u> |
| | <u>\$ 98,663,442</u> | <u>\$ 89,638,992</u> | <u>\$ 9,024,450</u> | <u>10.1 %</u> |
| <u>Distributions</u> | | | | |
| Transportation Trust Fund | \$ 97,240,069 | \$ 88,312,740 | \$ 8,927,329 | 10.1 % |
| Chesapeake Bay 2010 Trust Fund | 1,169,199 | 1,089,421 | 79,778 | 7.3 |
| Waterway Improvement Fund | 254,174 | 236,831 | 17,343 | 7.3 |
| | <u>\$ 98,663,442</u> | <u>\$ 89,638,992</u> | <u>\$ 9,024,450</u> | <u>10.1 %</u> |
| <u>Taxable Gallons</u> | | | | |
| Motor Fuel | 239,413,859 | 235,206,312 | 4,207,547 | 1.8 % |
| Special Fuel | 42,550,155 | 42,952,653 | (402,498) | (0.9) |
| Jet Fuel | 769,987 | 760,470 | 9,517 | 1.3 |
| | <u>282,734,001</u> | <u>278,919,435</u> | <u>3,814,566</u> | <u>1.4 %</u> |