

Comptroller of Maryland
Revenue Administration Division
Motor Fuel Tax Receipts and Taxable Gallons
For the Month Ended June 2018 and 2017

June (May Dealer Reports)

<u>Motor Fuel Tax</u>	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Motor Vehicle Fuel Dealers-Gasoline	\$ 56,752,606	\$ 53,693,613	\$ 3,058,993	5.7 %
SUTE	21,010,539	20,106,545	903,994	4.5
CPI	3,864,007	2,741,802	1,122,205	40.9
Special Fuel Users and Sellers	11,385,277	11,251,443	133,834	1.2
SUTE	4,084,615	4,082,998	1,617	0.0
CPI	751,194	556,772	194,422	34.9
Sellers of Jet Fuel & Aviation Gasoline	75,756	102,328	(26,572)	(26.0)
IFTA Taxes - MD Based Carriers	78,430	46,884	31,546	67.3
IFTA Taxes - From Other Jurisdictions	26	50,000	(49,974)	(99.9)
Penalties	6,029	2,523	3,506	100.0 +
Dealers, Special Fuel User/Seller Interest	60,109	64,401	(4,292)	(6.7)
Motor Carrier Temporary Permit Fees	18,000	-	18,000	100.0
Floor Tax	510	1,752	(1,242)	(70.9)
	<u>98,087,098</u>	<u>92,701,061</u>	<u>5,386,037</u>	<u>5.8</u>
Refunds	(2,004,565)	(1,997,045)	(7,520)	(0.4)
IFTA Settlement to Other Jurisdictions	(30,143)	(598,803)	568,660	95.0
Allocated Expenditures	-	-	-	-
	<u>(2,034,708)</u>	<u>(2,595,848)</u>	<u>561,140</u>	<u>21.6</u>
	<u>\$ 96,052,390</u>	<u>\$ 90,105,213</u>	<u>\$ 5,947,177</u>	<u>6.6 %</u>
 <u>Distributions</u>				
Transportation Trust Fund	\$ 94,599,458	\$ 88,734,691	\$ 5,864,767	6.6 %
Chesapeake Bay 2010 Trust Fund	1,193,480	1,125,785	67,695	6.0
Waterway Improvement Fund	259,452	244,737	14,715	6.0
	<u>\$ 96,052,390</u>	<u>\$ 90,105,213</u>	<u>\$ 5,947,177</u>	<u>6.6 %</u>
 <u>Taxable Gallons</u>				
Motor Fuel	241,500,451	228,483,464	13,016,987	5.7 %
Special Fuel	46,949,596	46,397,702	551,894	1.2
Jet Fuel	1,082,223	1,461,824	(379,601)	(26.0)
	<u>289,532,270</u>	<u>276,342,990</u>	<u>13,189,280</u>	<u>4.8 %</u>

Comptroller of Maryland
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For the Fiscal Period Ended June 2018 and 2017

June (May Dealer Reports)

<u>Motor Fuel Tax</u>	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Motor Vehicle Fuel Dealers-Gasoline	\$ 596,253,071	\$ 607,112,465	\$ (10,859,394)	(1.8) %
SUTE	220,740,498	227,344,242	(6,603,744)	(2.9)
CPI	40,595,953	31,001,489	9,594,464	30.9
Special Fuel Users and Sellers	116,554,749	112,072,407	4,482,342	4.0
SUTE	41,815,519	40,669,576	1,145,943	2.8
CPI	7,690,211	5,545,853	2,144,358	38.7
Sellers of Jet Fuel & Aviation Gasoline	729,151	1,097,165	(368,014)	(33.5)
IFTA Taxes - MD Based Carriers	4,967,935	4,329,466	638,469	14.7
IFTA Taxes - From Other Jurisdictions	907,349	1,605,434	(698,085)	(43.5)
Penalties	411,857	135,477	276,380	100.0 +
Dealers, Special Fuel User/Seller Interest	462,657	1,602,562	(1,139,905)	(71.1)
Motor Carrier Temporary Permit Fees	171,300	182,058	(10,758)	(5.9)
Floor Tax	29,621	129,346	(99,725)	(77.1)
	<u>1,031,329,871</u>	<u>1,032,827,540</u>	<u>(1,497,669)</u>	<u>(0.1)</u>
Refunds	(32,570,570)	(36,595,250)	4,024,680	11.0
IFTA Settlement to Other Jurisdictions	(6,904,311)	(1,205,163)	(5,699,148)	(100.0) +
Allocated Expenditures	(10,138,895)	(9,750,917)	(387,978)	(4.0)
	<u>(49,613,776)</u>	<u>(47,551,330)</u>	<u>(2,062,446)</u>	<u>(4.3)</u>
	<u>\$ 981,716,095</u>	<u>\$ 985,276,210</u>	<u>\$ (3,560,115)</u>	<u>(0.4) %</u>
 <u>Distributions</u>				
Transportation Trust Fund	\$ 967,134,614	\$ 970,490,452	\$ (3,355,838)	(0.3) %
Chesapeake Bay 2010 Trust Fund	11,977,646	12,145,443	(167,797)	(1.4)
Waterway Improvement Fund	2,603,835	2,640,315	(36,480)	(1.4)
	<u>\$ 981,716,095</u>	<u>\$ 985,276,210</u>	<u>\$ (3,560,115)</u>	<u>(0.4) %</u>
 <u>Taxable Gallons</u>				
Motor Fuel	2,537,247,103	2,583,457,300	(46,210,197)	(1.8) %
Special Fuel	480,638,146	462,154,258	18,483,888	4.0
Jet Fuel	10,416,433	15,673,790	(5,257,357)	(33.5)
	<u>3,028,301,682</u>	<u>3,061,285,348</u>	<u>(32,983,666)</u>	<u>(1.1) %</u>