

Comptroller of Maryland
Revenue Administration Division
Motor Fuel Tax Receipts and Taxable Gallons
For the Month Ended December 2017 and 2016

December (November Dealer Reports)

| <u>Motor Fuel Tax</u> | <u>2017</u> | <u>2016</u> | <u>Difference</u> | |
|--|----------------------|----------------------|--------------------------|---------------|
| Motor Vehicle Fuel Dealers-Gasoline | \$ 55,345,576 | \$ 52,616,844 | \$ 2,728,732 | 5.2 % |
| SUTE | 20,489,636 | 19,703,328 | 786,308 | 4.0 |
| CPI | 3,768,209 | 2,686,819 | 1,081,390 | 40.2 |
| Special Fuel Users and Sellers | 10,334,489 | 9,810,142 | 524,347 | 5.3 |
| SUTE | 3,707,630 | 3,559,969 | 147,661 | 4.1 |
| CPI | 681,863 | 485,451 | 196,412 | 40.5 |
| Sellers of Jet Fuel & Aviation Gasoline | 68,233 | 79,815 | (11,582) | (14.5) |
| IFTA Taxes - MD Based Carriers | 72,494 | 42,020 | 30,474 | 72.5 |
| IFTA Taxes - From Other Jurisdictions | - | 142,482 | (142,482) | (100.0) |
| Penalties | 5,216 | 1,465 | 3,751 | 100.0 + |
| Dealers, Special Fuel User/Seller Interest | 660 | 27,469 | (26,809) | (97.6) |
| Motor Carrier Temporary Permit Fees | 3,000 | 6,138 | (3,138) | (51.1) |
| Floor Tax | 130 | 5,918 | (5,788) | (97.8) |
| | <u>94,477,136</u> | <u>89,167,860</u> | <u>5,309,276</u> | <u>6.0</u> |
| Refunds | (1,462,164) | (6,292,918) | 4,830,754 | 76.8 |
| IFTA Settlement to Other Jurisdictions | (22,319) | (118,499) | 96,180 | 81.2 |
| Allocated Expenditures | (1,897,034) | (2,730,982) | 833,948 | 30.5 |
| | <u>(3,381,517)</u> | <u>(9,142,399)</u> | <u>5,760,882</u> | <u>63.0</u> |
| | <u>\$ 91,095,619</u> | <u>\$ 80,025,461</u> | <u>\$ 11,070,158</u> | <u>13.8 %</u> |
| <u>Distributions</u> | | | | |
| Transportation Trust Fund | \$ 89,727,551 | \$ 78,854,814 | \$ 10,872,737 | 13.8 % |
| Chesapeake Bay 2010 Trust Fund | 1,123,770 | 961,603 | 162,167 | 16.9 |
| Waterway Improvement Fund | 244,298 | 209,044 | 35,254 | 16.9 |
| | <u>\$ 91,095,619</u> | <u>\$ 80,025,461</u> | <u>\$ 11,070,158</u> | <u>13.8 %</u> |
| <u>Taxable Gallons</u> | | | | |
| Motor Fuel | 235,513,073 | 223,901,466 | 11,611,607 | 5.2 % |
| Special Fuel | 42,616,447 | 40,454,192 | 2,162,255 | 5.3 |
| Jet Fuel | 974,743 | 1,140,216 | (165,473) | (14.5) |
| | <u>279,104,263</u> | <u>265,495,874</u> | <u>13,608,389</u> | <u>5.1 %</u> |