

Comptroller of Maryland
Revenue Administration Division
Motor Fuel Tax Receipts and Taxable Gallons
For the Month Ended September 2016 and 2015

September (August Dealer Reports)

<u>Motor Fuel Tax</u>	<u>2016</u>	<u>2015</u>	<u>Difference</u>	
Motor Vehicle Fuel Dealers-Gasoline	\$ 57,492,890	\$ 71,773,069	\$ (14,280,179)	(19.9) %
SUTE (1)	21,529,253	22,906,299	(1,377,046)	(6.0)
CPI (1)	2,935,807	3,359,590	(423,783)	(12.6)
Special Fuel Users and Sellers	10,784,740	10,579,670	205,070	1.9
SUTE (1)	3,913,638	3,272,063	641,575	19.6
CPI (1)	533,678	479,903	53,775	11.2
Sellers of Jet Fuel & Aviation Gasoline	182,561	80,581	101,980	100.0 +
IFTA Taxes - MD Based Carriers	52,165	52,874	(709)	(1.3)
IFTA Taxes - From Other Jurisdictions	40,265	24,509	15,756	64.3
Penalties	1,503	46,728	(45,225)	(96.8)
Dealers, Special Fuel User/Seller Interest	5,584	9,223	(3,639)	(39.5)
Motor Carrier Temporary Permit Fees	21,000	12,600	8,400	66.7
Floor Tax	22,295	28,954	(6,659)	(23.0)
	<u>97,515,379</u>	<u>112,626,063</u>	<u>(15,110,684)</u>	<u>(13.4)</u>
Refunds	(5,833,867)	(934,876)	(4,898,991)	(100.0) +
IFTA Settlement to Other Jurisdictions	(542)	(96,568)	96,026	99.4
Allocated Expenditures	(806,189)	(514,329)	(291,860)	(56.7)
	<u>(6,640,598)</u>	<u>(1,545,773)</u>	<u>(5,094,825)</u>	<u>(100.0) +</u>
	<u>\$ 90,874,781</u>	<u>\$ 111,080,290</u>	<u>\$ (20,205,509)</u>	<u>(18.2) %</u>
 <u>Distributions (2)</u>				
Transportation Trust Fund	\$ 89,521,212	\$ 109,304,719	\$ (19,783,507)	(18.1) %
General Fund	-	1,458,505	(1,458,505)	(100.0)
Chesapeake Bay 2010 Trust Fund	1,111,860	-	1,111,860	100.0
Waterway Improvement Fund	241,709	317,066	(75,357)	(23.8)
	<u>\$ 90,874,781</u>	<u>\$ 111,080,290</u>	<u>\$ (20,205,509)</u>	<u>(18.2) %</u>
 <u>Taxable Gallons</u>				
Motor Fuel	244,650,597	305,417,316	(60,766,719)	(19.9) %
Special Fuel	44,473,156	43,627,506	845,650	1.9
Jet Fuel	2,608,011	1,151,156	1,456,855	100.0 +
	<u>291,731,764</u>	<u>350,195,978</u>	<u>(58,464,214)</u>	<u>(16.7) %</u>

Notes:

(1) Additional tax receipts for SUTE and CPI result from increased tax rates.

(2) There is no legislative requirement to distribute fiscal 2017 Motor Fuel revenue to the General Fund, whereas, prior year legislation required a distribution of \$4.6 million.