

Comptroller of Maryland
Revenue Administration Division
Motor Fuel Tax Receipts and Taxable Gallons
For the Month Ended October 2016 and 2015

October (September Dealer Reports)

<u>Motor Fuel Tax</u>	<u>2016</u>	<u>2015</u>	<u>Difference</u>	
Motor Vehicle Fuel Dealers-Gasoline	\$ 60,069,257	\$ 52,976,196	\$ 7,093,061	13.4 %
SUTE (1)	22,494,020	16,907,297	5,586,723	33.0
CPI (1)	3,067,366	2,479,737	587,629	23.7
Special Fuel Users and Sellers	10,483,010	10,229,984	253,026	2.5
SUTE (1)	3,804,144	3,163,912	640,232	20.2
CPI (1)	518,747	464,040	54,707	11.8
Sellers of Jet Fuel & Aviation Gasoline	106,540	79,427	27,113	34.1
IFTA Taxes - MD Based Carriers	282,198	332,831	(50,633)	(15.2)
IFTA Taxes - From Other Jurisdictions	250,244	166,555	83,689	50.2
Penalties	5,141	16,940	(11,799)	(69.7)
Dealers, Special Fuel User/Seller Interest	1,602	408	1,194	100.0 +
Motor Carrier Temporary Permit Fees	1,050	8,400	(7,350)	(87.5)
Floor Tax	4,510	41,280	(36,770)	(89.1)
	<u>101,087,829</u>	<u>86,867,007</u>	<u>14,220,822</u>	<u>16.4</u>
Refunds	(4,560,521)	(5,170,212)	609,691	11.8
IFTA Settlement to Other Jurisdictions	-	(447)	447	100.0
Allocated Expenditures	(578,966)	(1,589,674)	1,010,708	63.6
	<u>(5,139,487)</u>	<u>(6,760,333)</u>	<u>1,620,846</u>	<u>24.0</u>
	<u>\$ 95,948,342</u>	<u>\$ 80,106,674</u>	<u>\$ 15,841,668</u>	<u>19.8 %</u>
 <u>Distributions (2)</u>				
Transportation Trust Fund	\$ 94,511,874	\$ 78,866,867	\$ 15,645,007	19.8 %
General Fund	-	1,018,413	(1,018,413)	(100.0)
Chesapeake Bay 2010 Trust Fund	1,179,956	-	1,179,956	100.0
Waterway Improvement Fund	256,512	221,394	35,118	15.9
	<u>\$ 95,948,342</u>	<u>\$ 80,106,674</u>	<u>\$ 15,841,668</u>	<u>19.8 %</u>
 <u>Taxable Gallons</u>				
Motor Fuel	255,613,859	225,430,624	30,183,235	13.4 %
Special Fuel	43,228,908	42,185,498	1,043,410	2.5
Jet Fuel	1,521,997	1,134,667	387,330	34.1
	<u>300,364,764</u>	<u>268,750,789</u>	<u>31,613,975</u>	<u>11.8 %</u>

Notes:

(1) Additional tax receipts for SUTE and CPI result from increased tax rates.

(2) There is no legislative requirement to distribute fiscal 2017 Motor Fuel revenue to the General Fund, whereas, prior year legislation required a distribution of \$4.6 million.