

Comptroller of Maryland
Revenue Administration Division
Motor Fuel Tax Receipts and Taxable Gallons
For the Month Ended November 2016 and 2015

November (October Dealer Reports)

<u>Motor Fuel Tax</u>	<u>2016</u>	<u>2015</u>	<u>Difference</u>	
Motor Vehicle Fuel Dealers-Gasoline	\$ 56,584,985	\$ 60,244,421	\$ (3,659,436)	(6.1) %
SUTE (1)	21,189,271	19,226,943	1,962,328	10.2
CPI (1)	2,889,446	2,819,952	69,494	2.5
Special Fuel Users and Sellers	10,471,639	10,737,503	(265,864)	(2.5)
SUTE (1)	3,800,017	3,320,877	479,140	14.4
CPI (1)	518,184	487,062	31,122	6.4
Sellers of Jet Fuel & Aviation Gasoline	81,671	65,778	15,893	24.2
IFTA Taxes - MD Based Carriers	787,321	763,186	24,135	3.2
IFTA Taxes - From Other Jurisdictions	141,003	116,712	24,291	20.8
Penalties	7,446	698,196	(690,750)	(98.9)
Dealers, Special Fuel User/Seller Interest	103,678	571,512	(467,834)	(81.9)
Motor Carrier Temporary Permit Fees	44,370	21,000	23,370	100.0 +
Floor Tax	6,042	4,265	1,777	41.7
	<u>96,625,073</u>	<u>99,077,407</u>	<u>(2,452,334)</u>	<u>(2.5)</u>
Refunds	(5,350,470)	(4,727,592)	(622,878)	(13.2)
IFTA Settlement to Other Jurisdictions	(85,414)	(112)	(85,302)	(100.0) -
Allocated Expenditures	(1,601,361)	(835,067)	(766,294)	(91.8)
	<u>(7,037,245)</u>	<u>(5,562,771)</u>	<u>(1,474,474)</u>	<u>(26.5)</u>
	<u>\$ 89,587,828</u>	<u>\$ 93,514,636</u>	<u>\$ (3,926,808)</u>	<u>(4.2) %</u>
<u>Distributions (2)</u>				
Transportation Trust Fund	\$ 88,267,494	\$ 92,050,295	\$ (3,782,801)	(4.1) %
General Fund	-	1,199,636	(1,199,636)	(100.0)
Chesapeake Bay 2010 Trust Fund	1,084,560	3,216	1,081,344	100.0
Waterway Improvement Fund	235,774	261,489	(25,715)	(9.8)
	<u>\$ 89,587,828</u>	<u>\$ 93,514,636</u>	<u>\$ (3,926,808)</u>	<u>(4.2) %</u>
<u>Taxable Gallons</u>				
Motor Fuel	240,787,169	256,359,237	(15,572,068)	(6.1) %
Special Fuel	43,182,016	44,278,364	(1,096,348)	(2.5)
Jet Fuel	1,166,735	939,680	227,055	24.2
	<u>285,135,920</u>	<u>301,577,281</u>	<u>(16,441,361)</u>	<u>(5.5) %</u>

Notes:

(1) Additional tax receipts for SUTE and CPI result from increased tax rates.

(2) There is no legislative requirement to distribute fiscal 2017 Motor Fuel revenue to the General Fund, whereas, prior year legislation required a distribution of \$4.6 million.