

Comptroller of Maryland
Revenue Administration Division
Motor Fuel Tax Receipts and Taxable Gallons
For the Month Ended July 2017 and 2016

July (June Dealer Reports)

<u>Motor Fuel Tax</u>	<u>2017</u>	<u>2016</u>	<u>Difference</u>	
Motor Vehicle Fuel Dealers-Gasoline	\$ 55,185,725	\$ 55,659,781	\$ (474,056)	(0.9) %
SUTE (1)	20,665,293	18,948,011	1,717,282	9.1
CPI (1)	2,817,994	2,605,351	212,643	8.2
Special Fuel Users and Sellers	11,104,416	10,806,384	298,032	2.8
SUTE (1)	4,029,643	3,564,993	464,650	13.0
CPI (1)	549,497	490,186	59,311	12.1
Sellers of Jet Fuel & Aviation Gasoline	101,618	53,423	48,195	90.2
IFTA Taxes - MD Based Carriers	365,686	325,292	40,394	12.4
IFTA Taxes - From Other Jurisdictions	9,702	7,073	2,629	37.2
Penalties	1,013	9,191	(8,178)	(89.0)
Dealers, Special Fuel User/Seller Interest	15,796	2,827	12,969	100.0 +
Motor Carrier Temporary Permit Fees	7,500	14,700	(7,200)	(49.0)
Floor Tax	119,626	332,518	(212,892)	(64.0)
	<u>94,973,509</u>	<u>92,819,730</u>	<u>2,153,779</u>	<u>2.3</u>
Refunds	(11,498,447)	(1,604,394)	(9,894,053)	(100.0) -
IFTA Settlement to Other Jurisdictions	-	(88,315)	88,315	100.0
Allocated Expenditures	(1,145,945)	(919,983)	(225,962)	(24.6)
	<u>(12,644,392)</u>	<u>(2,612,692)</u>	<u>(10,031,700)</u>	<u>(384.0)</u>
	<u>\$ 82,329,117</u>	<u>\$ 90,207,038</u>	<u>\$ (7,877,921)</u>	<u>(8.7) %</u>
<u>Distributions (2)</u>				
Transportation Trust Fund	\$ 81,150,805	\$ 88,804,692	\$ (7,653,887)	(8.6) %
General Fund	-	-	-	-
Chesapeake Bay 2010 Trust Fund	967,899	1,151,927	(184,028)	(16.0)
Waterway Improvement Fund	210,413	250,419	(40,006)	(16.0)
	<u>\$ 82,329,117</u>	<u>\$ 90,207,038</u>	<u>\$ (7,877,921)</u>	<u>(8.7) %</u>
<u>Taxable Gallons</u>				
Motor Fuel	234,832,873	236,850,132	(2,017,259)	(0.9) %
Special Fuel	45,791,403	44,562,407	1,228,996	2.8
Jet Fuel	1,451,685	763,180	688,505	90.2
	<u>282,075,961</u>	<u>282,175,719</u>	<u>(99,758)</u>	<u>(0.0) %</u>

Notes:

(1) Additional tax receipts for SUTE and CPI result from increased tax rates.

(2) There is no legislative requirement to distribute fiscal 2017 Motor Fuel revenue to the General Fund, whereas, prior year legislation required a distribution of \$4.6 million.