

Comptroller of Maryland
Revenue Administration Division
Motor Fuel Tax Receipts and Taxable Gallons
For the Month Ended December 2016 and 2015

December (November Dealer Reports)

<u>Motor Fuel Tax</u>	<u>2016</u>	<u>2015</u>	<u>Difference</u>	
Motor Vehicle Fuel Dealers-Gasoline	\$ 52,616,844	\$ 52,863,143	\$ (246,299)	(0.5) %
SUTE (1)	19,703,328	16,871,216	2,832,112	16.8
CPI (1)	2,686,819	2,474,445	212,374	8.6
Special Fuel Users and Sellers	9,810,142	9,565,874	244,268	2.6
SUTE (1)	3,559,969	2,958,518	601,451	20.3
CPI (1)	485,451	433,916	51,535	11.9
Sellers of Jet Fuel & Aviation Gasoline	79,815	66,082	13,733	20.8
IFTA Taxes - MD Based Carriers	42,020	63,032	(21,012)	(33.3)
IFTA Taxes - From Other Jurisdictions	142,482	219,886	(77,404)	(35.2)
Penalties	1,465	124,369	(122,904)	(98.8)
Dealers, Special Fuel User/Seller Interest	27,469	54,769	(27,300)	(49.8)
Motor Carrier Temporary Permit Fees	6,138	12,600	(6,462)	(51.3)
Floor Tax	5,918	5,503	415	7.5
	<u>89,167,860</u>	<u>85,713,353</u>	<u>3,454,507</u>	<u>4.0</u>
Refunds	(6,292,918)	(16,578,639)	10,285,721	62.0
IFTA Settlement to Other Jurisdictions	(118,499)	(196,326)	77,827	39.6
Allocated Expenditures	<u>(2,730,982)</u>	<u>(2,093,883)</u>	<u>(637,099)</u>	<u>(30.4)</u>
	<u>(9,142,399)</u>	<u>(18,868,848)</u>	<u>9,726,449</u>	<u>51.5</u>
	<u>\$ 80,025,461</u>	<u>\$ 66,844,505</u>	<u>\$ 13,180,956</u>	<u>19.7 %</u>
 <u>Distributions (2)</u>				
Transportation Trust Fund	\$ 78,854,814	\$ 65,884,087	\$ 12,970,727	19.7 %
General Fund	-	-	-	-
Chesapeake Bay 2010 Trust Fund	961,603	788,915	172,688	21.9
Waterway Improvement Fund	209,044	171,503	37,541	21.9
	<u>\$ 80,025,461</u>	<u>\$ 66,844,505</u>	<u>\$ 13,180,956</u>	<u>19.7 %</u>
 <u>Taxable Gallons</u>				
Motor Fuel	223,901,466	224,949,546	(1,048,080)	(0.5) %
Special Fuel	40,454,192	39,446,903	1,007,289	2.6
Jet Fuel	1,140,216	944,030	196,186	20.8
	<u>265,495,874</u>	<u>265,340,479</u>	<u>155,395</u>	<u>0.1 %</u>

Notes:

(1) Additional tax receipts for SUTE and CPI result from increased tax rates.

(2) There is no legislative requirement to distribute fiscal 2017 Motor Fuel revenue to the General Fund, whereas, prior year legislation required a distribution of \$4.6 million.