

Comptroller of Maryland
Revenue Administration Division
Motor Fuel Tax Receipts and Taxable Gallons
For the Month Ended April 2017 and 2016

April (March Dealer Reports)

| <u>Motor Fuel Tax</u> | <u>2017</u> | <u>2016</u> | <u>Difference</u> | |
|--|-----------------------|----------------------|--------------------------|---------------|
| Motor Vehicle Fuel Dealers-Gasoline | \$ 65,288,860 | \$ 54,917,920 | \$ 10,370,940 | 18.9 % |
| SUTE (1) | 24,448,594 | 18,695,462 | 5,753,132 | 30.8 |
| CPI (1) | 3,333,899 | 2,570,626 | 763,273 | 29.7 |
| Special Fuel Users and Sellers | 10,920,028 | 10,475,493 | 444,535 | 4.2 |
| SUTE (1) | 3,962,732 | 3,455,833 | 506,899 | 14.7 |
| CPI (1) | 540,373 | 475,177 | 65,196 | 13.7 |
| Sellers of Jet Fuel & Aviation Gasoline | 61,248 | 53,407 | 7,841 | 14.7 |
| IFTA Taxes - MD Based Carriers | 273,885 | 356,443 | (82,558) | (23.2) |
| IFTA Taxes - From Other Jurisdictions | 32,406 | 413 | 31,993 | 100.0 + |
| Penalties | 8,221 | 3,437 | 4,784 | 100.0 + |
| Dealers, Special Fuel User/Seller Interest | 758,608 | 107,853 | 650,755 | 100.0 + |
| Motor Carrier Temporary Permit Fees | 31,500 | - | 31,500 | 100.0 |
| Floor Tax | 41,677 | 3,693 | 37,984 | 100.0 + |
| | <u>109,702,031</u> | <u>91,115,757</u> | <u>18,586,274</u> | <u>20.4</u> |
| Refunds | (1,040,823) | (5,352,590) | 4,311,767 | 80.6 |
| IFTA Settlement to Other Jurisdictions | (7,063) | (44,925) | 37,862 | 84.3 |
| Allocated Expenditures | (569,019) | (144,041) | (424,978) | (100.0) + |
| | <u>(1,616,905)</u> | <u>(5,541,556)</u> | <u>3,924,651</u> | <u>70.8</u> |
| | <u>\$ 108,085,126</u> | <u>\$ 85,574,201</u> | <u>\$ 22,510,925</u> | <u>26.3 %</u> |
| <u>Distributions (2)</u> | | | | |
| Transportation Trust Fund | \$ 106,430,412 | \$ 84,257,542 | \$ 22,172,870 | 26.3 % |
| General Fund | - | - | - | - |
| Chesapeake Bay 2010 Trust Fund | 1,359,229 | 1,081,541 | 277,688 | 25.7 |
| Waterway Improvement Fund | 295,485 | 235,118 | 60,367 | 25.7 |
| | <u>\$ 108,085,126</u> | <u>\$ 85,574,201</u> | <u>\$ 22,510,925</u> | <u>26.3 %</u> |
| <u>Taxable Gallons</u> | | | | |
| Motor Fuel | 277,824,933 | 233,693,275 | 44,131,658 | 18.9 % |
| Special Fuel | 45,031,043 | 43,197,911 | 1,833,132 | 4.2 |
| Jet Fuel | 874,976 | 762,959 | 112,017 | 14.7 |
| | <u>323,730,952</u> | <u>277,654,145</u> | <u>46,076,807</u> | <u>16.6 %</u> |

Notes:

(1) Additional tax receipts for SUTE and CPI result from increased tax rates.

(2) There is no legislative requirement to distribute fiscal 2017 Motor Fuel revenue to the General Fund, whereas, prior year legislation required a distribution of \$4.6 million.