

Comptroller of Maryland
Revenue Administration Division
Motor Fuel Tax Receipts and Taxable Gallons
For the Month Ended September 2015 and 2014

September (August Dealer Reports)

<u>Motor Fuel Tax (1)</u>	<u>2015</u>	<u>2014</u>	<u>Difference (Decrease)</u>	
Motor Vehicle Fuel Dealers-Gasoline	\$ 71,773,069	\$ 55,563,703	\$ 16,209,366	29.2 %
SUTE	22,906,299	7,329,680	15,576,619	100.0 +
CPI	3,359,590	1,891,530	1,468,060	77.6
Special Fuel Users and Sellers	10,579,670	9,468,440	1,111,230	11.7
SUTE	3,272,063	1,210,399	2,061,664	100.0 +
CPI	479,903	312,361	167,542	53.6
Sellers of Jet Fuel & Aviation Gasoline	80,581	99,848	(19,267)	(19.3)
IFTA Taxes - MD Based Carriers	52,874	65,978	(13,104)	(19.9)
IFTA Taxes - From Other Jurisdictions	24,509	13,895	10,614	76.4
IFTA Tax Assessments	-	-	-	-
Penalties	46,728	153,104	(106,376)	(69.5)
Dealers, Special Fuel User/Seller Interest	9,223	322,185	(312,962)	(97.1)
Motor Carrier Temporary Permit Fees	12,600	12,600	-	-
Floor Tax	28,954	704	28,250	100.0 +
	<u>112,626,063</u>	<u>76,444,427</u>	<u>36,181,636</u>	<u>47.3</u>
Refunds	(934,876)	(7,282,520)	6,347,644	87.2
IFTA Settlement to Other Jurisdictions	(96,568)	(425,495)	328,927	77.3
Allocated Expenditures	<u>(514,329)</u>	<u>(486,869)</u>	<u>(27,460)</u>	<u>(5.6)</u>
	<u>(1,545,773)</u>	<u>(8,194,884)</u>	<u>6,649,111</u>	<u>81.1</u>
	<u>\$ 111,080,290</u>	<u>\$ 68,249,543</u>	<u>\$ 42,830,747</u>	<u>62.8 %</u>
 <u>Distributions (2)</u>				
Transportation Trust Fund	\$ 109,304,719	\$ 66,991,086	\$ 42,313,633	63.2 %
General Fund	1,458,505	1,033,733	424,772	41.1
Waterway Improvement Fund	317,066	224,724	92,342	41.1
	<u>\$ 111,080,290</u>	<u>\$ 68,249,543</u>	<u>\$ 42,830,747</u>	<u>62.8 %</u>
 <u>Taxable Gallons</u>				
Motor Fuel	305,417,316	236,441,287	68,976,029	29.2 %
Special Fuel	43,627,506	39,045,116	4,582,390	11.7
Jet Fuel	<u>1,151,156</u>	<u>1,426,394</u>	<u>(275,238)</u>	<u>(19.3)</u>
	<u>350,195,978</u>	<u>276,912,797</u>	<u>73,283,181</u>	<u>26.5 %</u>

Notes:

(1) SUTE and CPI tax increased 5.9% effective July 1, 2015.

(2) Tax General Code 2-1104 for fiscal 2016 requires a distribution of 2.3% of net motor fuel revenues first to the General Fund in the amount of \$4.6 million and then to the Chesapeake Bay 2010 Trust Fund. In addition, the Waterway Improvement Fund is to receive .5% of the net motor fuel revenue.