

Comptroller of Maryland
Revenue Administration Division
Motor Fuel Tax Receipts and Taxable Gallons
For the Month Ended October 2015 and 2014

October (September Dealer Reports)

<u>Motor Fuel Tax (1)</u>	<u>2015</u>	<u>2014</u>	<u>Difference (Decrease)</u>	
Motor Vehicle Fuel Dealers-Gasoline	\$ 52,976,196	\$ 54,319,263	\$ (1,343,067)	(2.5) %
SUTE	16,907,297	7,165,520	9,741,777	100.0 +
CPI	2,479,737	1,849,166	630,571	34.1
Special Fuel Users and Sellers	10,229,984	9,724,450	505,534	5.2
SUTE	3,163,912	1,243,126	1,920,786	100.0 +
CPI	464,040	320,807	143,233	44.6
Sellers of Jet Fuel & Aviation Gasoline	79,427	102,541	(23,114)	(22.5)
IFTA Taxes - MD Based Carriers	332,831	290,126	42,705	14.7
IFTA Taxes - From Other Jurisdictions	166,555	128,028	38,527	30.1
Penalties	16,940	5,448	11,492	100.0 +
Dealers, Special Fuel User/Seller Interest	408	9,316	(8,908)	(95.6)
Motor Carrier Temporary Permit Fees	8,400	8,400	-	-
Floor Tax	41,280	97	41,183	100.0 +
	<u>86,867,007</u>	<u>75,166,288</u>	<u>11,700,719</u>	<u>15.6</u>
Refunds	(5,170,212)	(2,087,787)	(3,082,425)	(100.0) -
IFTA Settlement to Other Jurisdictions	(447)	(1,758)	1,311	74.6
Allocated Expenditures	(1,589,674)	(1,004,012)	(585,662)	(58.3)
	<u>(6,760,333)</u>	<u>(3,093,557)</u>	<u>(3,666,776)</u>	<u>(118.5)</u>
	<u>\$ 80,106,674</u>	<u>\$ 72,072,731</u>	<u>\$ 8,033,943</u>	<u>11.1 %</u>
 <u>Distributions (2)</u>				
Transportation Trust Fund	\$ 78,866,867	\$ 70,734,075	\$ 8,132,792	11.5 %
General Fund	1,018,413	1,099,610	(81,197)	(7.4)
Waterway Improvement Fund	221,394	239,046	(17,652)	(7.4)
	<u>\$ 80,106,674</u>	<u>\$ 72,072,731</u>	<u>\$ 8,033,943</u>	<u>11.1 %</u>
 <u>Taxable Gallons</u>				
Motor Fuel	225,430,624	231,145,799	(5,715,175)	(2.5) %
Special Fuel	42,185,498	40,100,826	2,084,672	5.2
Jet Fuel	1,134,667	1,464,867	(330,200)	(22.5)
	<u>268,750,789</u>	<u>272,711,492</u>	<u>(3,960,703)</u>	<u>(1.5) %</u>

Notes:

(1) SUTE and CPI tax increased 5.9% effective July 1, 2015.

(2) Tax General Code 2-1104 for fiscal 2016 requires a distribution of 2.3% of net motor fuel revenues first to the General Fund in the amount of \$4.6 million and then to the Chesapeake Bay 2010 Trust Fund.

In addition, the Waterway Improvement Fund is to receive .5% of the net motor fuel revenue.