

Comptroller of Maryland
Revenue Administration Division
Motor Fuel Tax Receipts and Taxable Gallons
For the Month Ended May 2015 and 2014

Month of May (April Dealer Reports)

<u>Motor Fuel Tax</u>	<u>2015</u>	<u>2014</u>	<u>Difference</u>	
Motor Vehicle Fuel Dealers-Gasoline	\$ 55,581,117	\$ 53,135,289	2,445,828	4.6 %
SUTE (1)	14,190,923	7,009,336	7,181,587	100.0 +
CPI (1)	1,892,123	904,430	987,693	100.0 +
Special Fuel Users and Sellers	10,177,714	10,040,411	137,303	1.4
SUTE (1)	2,518,198	1,283,516	1,234,682	96.2
CPI (1)	335,760	165,615	170,145	100.0 +
Sellers of Jet Fuel & Aviation Gasoline	82,302	86,844	(4,542)	(5.2)
IFTA Taxes - MD Based Carriers	803,446	679,255	124,191	18.3
IFTA Taxes - From Other Jurisdictions	133,632	456,343	(322,711)	(70.7)
IFTA Tax Assessments	-	26,011	(26,011)	(100.0)
Penalties	376,797	29,398	347,399	100.0 +
Dealers, Special Fuel User/Seller Interest	516,658	12,358	504,300	100.0 +
Motor Carrier Temporary Permit Fees	12,600	12,600	-	-
Floor Tax	1,352	-	1,352	100.0
	<u>86,622,622</u>	<u>73,841,406</u>	<u>12,781,216</u>	<u>17.3</u>
Refunds	(3,867,570)	(5,648,809)	1,781,239	31.5
IFTA Settlement to Other Jurisdictions	(614)	(21,491)	20,877	97.1
Allocated Expenditures	(840,262)	(1,110,566)	270,304	24.3
	<u>(4,708,446)</u>	<u>(6,780,866)</u>	<u>2,072,420</u>	<u>30.6</u>
	<u>\$ 81,914,176</u>	<u>\$ 67,060,540</u>	<u>\$ 14,853,636</u>	<u>22.1 %</u>
<u>Distributions (2)</u>				
Transportation Trust Fund	\$ 80,554,026	\$ 65,821,317	\$ 14,732,709	22.4 %
Chesapeake Bay Trust Fund	1,117,266	1,017,933	99,333	9.8
Waterway Improvement Fund	242,884	221,290	21,594	9.8
	<u>\$ 81,914,176</u>	<u>\$ 67,060,540</u>	<u>\$ 14,853,636</u>	<u>22.1 %</u>
<u>Taxable Gallons</u>				
Motor Fuel	236,515,388	226,107,611	10,407,777	4.6 %
Special Fuel	41,969,960	41,403,756	566,204	1.4
Jet Fuel	1,175,742	1,240,626	(64,884)	(5.2)
	<u>279,661,090</u>	<u>268,751,993</u>	<u>10,909,097</u>	<u>4.1 %</u>

Notes:

(1) Additional tax receipts for SUTE and CPI result from increased tax rates for fiscal 2015.