

Comptroller of Maryland
Revenue Administration Division
Motor Fuel Tax Receipts and Taxable Gallons
For the Fiscal Period Ended December 2015 and 2014

Fiscal Year to Date (November Dealer Reports) Revised

<u>Motor Fuel Tax (1)</u>	<u>2016</u>	<u>2015</u>	<u>Difference (Decrease)</u>	
Motor Vehicle Fuel Dealers-Gasoline	\$ 290,529,390	\$ 270,918,875	\$ 19,610,515	7.2 %
SUTE	92,721,809	35,738,470	56,983,339	100.0 +
CPI	13,599,199	9,222,831	4,376,368	47.5
Special Fuel Users and Sellers	51,387,439	49,266,630	2,120,809	4.3
SUTE	15,893,211	6,298,541	9,594,670	100.0 +
CPI	2,331,004	1,625,430	705,574	43.4
Sellers of Jet Fuel & Aviation Gasoline	376,879	494,204	(117,325)	(23.7)
IFTA Taxes - MD Based Carriers	1,861,353	1,943,492	(82,139)	(4.2)
IFTA Taxes - From Other Jurisdictions	825,076	620,425	204,651	33.0
Penalties	891,905	267,351	624,554	100.0 +
Dealers, Special Fuel User/Seller Interest	637,517	478,005	159,512	33.4
Motor Carrier Temporary Permit Fees	54,600	33,600	21,000	62.5
Floor Tax	146,846	53,614	93,232	100.0 +
	<u>471,256,228</u>	<u>376,961,468</u>	<u>94,294,760</u>	<u>25.0</u>
Refunds	(36,808,123)	(19,304,487)	(17,503,636)	(90.7)
IFTA Settlement to Other Jurisdictions	(433,859)	(566,233)	132,374	23.4
Allocated Expenditures	(5,883,267)	(4,871,725)	(1,011,542)	(20.8)
	<u>(43,125,249)</u>	<u>(24,742,445)</u>	<u>(18,382,804)</u>	<u>(74.3)</u>
	<u>\$ 428,130,979</u>	<u>\$ 352,219,023</u>	<u>\$ 75,911,956</u>	<u>21.6 %</u>
<u>Distributions (2)</u>				
Transportation Trust Fund	\$ 421,536,593	\$ 345,715,379	\$ 75,821,214	21.9 %
General Fund	4,624,687	5,000,000	(375,313)	(7.5)
Chesapeake Bay 2010 Trust Fund	792,131	342,280	449,851	100.0 +
Waterway Improvement Fund	1,177,568	1,161,364	16,204	1.4
	<u>\$ 428,130,979</u>	<u>\$ 352,219,023</u>	<u>\$ 75,911,956</u>	<u>21.6 %</u>
<u>Taxable Gallons</u>				
Motor Fuel	1,236,290,778	1,152,853,860	83,436,918	7.2 %
Special Fuel	211,909,488	203,178,724	8,730,764	4.3
Jet Fuel	5,383,972	7,060,056	(1,676,084)	(23.7)
	<u>1,453,584,238</u>	<u>1,363,092,640</u>	<u>90,491,598</u>	<u>6.6 %</u>

Notes:

(1) SUTE and CPI tax increased 5.9% effective July 1, 2015.

(2) Tax General Code 2-1104 for fiscal 2016 requires a distribution of 2.3% of net motor fuel revenues first to the General Fund in the amount of \$4.6 million and then to the Chesapeake Bay 2010 Trust Fund.

In addition, the Waterway Improvement Fund is to receive .5% of the net motor fuel revenue.