

Comptroller of Maryland
Revenue Administration Division
Motor Fuel Tax Receipts and Taxable Gallons
For the Month Ended March 2015 and 2014

Month of March (February Dealer Reports)

<u>Motor Fuel Tax</u>	<u>2015</u>	<u>2014</u>	<u>Difference</u>	
Motor Vehicle Fuel Dealers-Gasoline	\$ 48,079,425	\$ 46,288,942	1,790,483	3.9 %
SUTE (1)	12,275,597	6,106,201	6,169,396	100.0 +
CPI (1)	1,636,746	787,897	848,849	100.0 +
Special Fuel Users and Sellers	9,295,110	8,631,521	663,589	7.7
SUTE (1)	2,299,798	1,103,411	1,196,387	100.0 +
CPI (1)	306,640	142,376	164,264	100.0 +
Sellers of Jet Fuel & Aviation Gasoline	77,712	115,128	(37,416)	(32.5)
IFTA Taxes - MD Based Carriers	117,710	37,273	80,437	100.0 +
IFTA Taxes - From Other Jurisdictions	442,994	92,450	350,544	100.0 +
IFTA Tax Assessments	-	38,608	(38,608)	(100.0)
Penalties	11,165	1,855	9,310	100.0 +
Dealers, Special Fuel User/Seller Interest	13,142	63,713	(50,571)	(79.4)
Motor Carrier Temporary Permit Fees	21,000	12,600	8,400	66.7
Floor Tax	34,042	55,705	(21,663)	(38.9)
	<u>74,611,081</u>	<u>63,477,680</u>	<u>11,133,401</u>	<u>17.5</u>
Refunds	(2,875,485)	(6,451,723)	3,576,238	55.4
IFTA Settlement to Other Jurisdictions	(456)	(69,613)	69,157	99.3
Allocated Expenditures	(667,373)	(495,324)	(172,049)	(34.7)
	<u>(3,543,314)</u>	<u>(7,016,660)</u>	<u>3,473,346</u>	<u>49.5</u>
	<u>\$ 71,067,767</u>	<u>\$ 56,461,020</u>	<u>\$ 14,606,747</u>	<u>25.9 %</u>
 <u>Distributions (2)</u>				
Transportation Trust Fund	\$ 69,885,219	\$ 55,407,718	\$ 14,477,501	26.1 %
Chesapeake Bay Trust Fund	971,379	865,212	106,167	12.3
General Fund	-	-	-	-
Waterway Improvement Fund	211,169	188,090	23,079	12.3
	<u>\$ 71,067,767</u>	<u>\$ 56,461,020</u>	<u>\$ 14,606,747</u>	<u>25.9 %</u>
 <u>Taxable Gallons</u>				
Motor Fuel	204,593,298	196,974,227	7,619,071	3.9 %
Special Fuel	38,329,967	35,593,908	2,736,059	7.7
Jet Fuel	1,110,168	1,644,683	(534,515)	(32.5)
	<u>244,033,433</u>	<u>234,212,818</u>	<u>9,820,615</u>	<u>4.2 %</u>

Notes:

(1) Additional tax receipts for SUTE and CPI result from increased tax rates for fiscal 2015.

(2) Tax General Code 2-1104 for fiscal 2015 requires a distribution of 2.3% of net motor fuel revenues first to the General Fund in the amount of \$ 5 million and then to the Chesapeake Bay 2010 Trust Fund. In addition, the Waterway Improvement Fund is to receive .5% of the net motor fuel revenue.