

Comptroller of Maryland
Revenue Administration Division
Motor Fuel Tax Receipts and Taxable Gallons
For the Month Ended January 2015 and 2014

Month of January (December Dealer Reports)

<u>Motor Fuel Tax</u>	<u>2015</u>	<u>2014</u>	<u>Difference</u>	
Motor Vehicle Fuel Dealers-Gasoline	\$ 60,502,386	\$ 53,068,756	7,433,630	14.0 %
SUT	7,981,166	9,757,844	(1,776,678)	(18.2)
CPI	2,059,656	818,283	1,241,373	100.0 +
Special Fuel Users and Sellers	9,961,107	8,998,525	962,582	10.7
SUT	1,273,379	419,407	853,972	100.0 +
CPI	328,614	117,839	210,775	100.0 +
Sellers of Jet Fuel & Aviation Gasoline	62,570	113,385	(50,815)	(44.8)
IFTA Taxes - MD Based Carriers	311,284	148,147	163,137	100.0 +
IFTA Taxes - From Other Jurisdictions	20,775	15,477	5,298	34.2
IFTA Tax Assessments	-	105,882	(105,882)	(100.0)
Penalties	21,732	426,932	(405,200)	(94.9)
Dealers, Special Fuel User/Seller Interest	28,029	106,438	(78,409)	(73.7)
Motor Carrier Temporary Permit Fees	-	29,400	(29,400)	(100.0)
Floor Tax	1,039,077	419	1,038,658	100.0 +
	<u>83,589,775</u>	<u>74,126,734</u>	<u>9,463,041</u>	<u>12.8</u>
Refunds	(2,381,969)	(3,508,271)	1,126,302	32.1
IFTA Settlement to Other Jurisdictions	(67,559)	(144,975)	77,416	53.4
Allocated Expenditures	(1,448,413)	(484,171)	(964,242)	(100.0) -
	<u>(3,897,941)</u>	<u>(4,137,417)</u>	<u>239,476</u>	<u>5.8</u>
	<u>\$ 79,691,834</u>	<u>\$ 69,989,317</u>	<u>\$ 9,702,517</u>	<u>13.9 %</u>
 <u>Distributions (1)</u>				
Transportation Trust Fund	\$ 78,229,109	\$ 68,705,593	\$ 9,523,516	13.9 %
Chesapeake Bay Trust Fund	1,201,524	1,054,487	147,037	13.9
General Fund	-	-	-	-
Waterway Improvement Fund	261,201	229,237	31,964	13.9
	<u>\$ 79,691,834</u>	<u>\$ 69,989,317</u>	<u>\$ 9,702,517</u>	<u>13.9 %</u>
 <u>Taxable Gallons</u>				
Motor Fuel	257,456,962	235,721,789	21,735,173	9.2 %
Special Fuel	41,076,732	34,363,138	6,713,594	19.5
Jet Fuel	893,855	1,619,786	(725,931)	(44.8)
	<u>299,427,549</u>	<u>271,704,713</u>	<u>27,722,836</u>	<u>10.2 %</u>

Note:

- (1) Tax General Code 2-1104 for fiscal 2015 requires a distribution of 2.3% of net motor fuel revenues first to the General Fund in the amount of \$ 5 million and then to the Chesapeake Bay 2010 Trust Fund. In addition, the Waterway Improvement Fund is to receive .5% of the net motor fuel revenue.