

Comptroller of Maryland
Revenue Administration Division
Motor Fuel Tax Receipts and Taxable Gallons
For the Month Ended February 2015 and 2014

Month of February (January Dealer Reports)

<u>Motor Fuel Tax</u>	<u>2015</u>	<u>2014</u>	<u>Difference</u>	
Motor Vehicle Fuel Dealers-Gasoline	\$ 49,049,917	\$ 51,762,113	(2,712,196)	(5.2) %
SUTE (1)	12,523,383	6,828,193	5,695,190	83.4
CPI (1)	1,669,784	881,057	788,727	89.5
Special Fuel Users and Sellers	9,386,029	9,090,084	295,945	3.3
SUTE (1)	2,322,317	1,162,031	1,160,286	99.8
CPI (1)	309,642	149,940	159,702	100.0 +
Sellers of Jet Fuel & Aviation Gasoline	121,248	27,367	93,881	100.0 +
IFTA Taxes - MD Based Carriers	743,847	572,687	171,160	29.9
IFTA Taxes - From Other Jurisdictions	49,364	219,059	(169,695)	(77.5)
IFTA Tax Assessments	-	8,800	(8,800)	(100.0)
Penalties	4,043	4,311	(268)	(6.2)
Dealers, Special Fuel User/Seller Interest	24,215	6,769	17,446	100.0 +
Motor Carrier Temporary Permit Fees	-	-	-	-
Floor Tax	43,041	-	43,041	100.0
	<u>76,246,830</u>	<u>70,712,411</u>	<u>5,534,419</u>	<u>7.8</u>
Refunds	(1,638,695)	(1,956,963)	318,268	16.3
IFTA Settlement to Other Jurisdictions	(1,014)	(39,395)	38,381	97.4
Allocated Expenditures	(517,786)	(487,286)	(30,500)	(6.3)
	<u>(2,157,495)</u>	<u>(2,483,644)</u>	<u>326,149</u>	<u>13.1</u>
	<u>\$ 74,089,335</u>	<u>\$ 68,228,767</u>	<u>\$ 5,860,568</u>	<u>8.6 %</u>
<u>Distributions (2)</u>				
Transportation Trust Fund	\$ 72,852,963	\$ 66,946,879	\$ 5,906,084	8.8 %
Chesapeake Bay Trust Fund	1,015,591	1,052,979	(37,388)	(3.6)
General Fund	-	-	-	-
Waterway Improvement Fund	220,781	228,909	(8,128)	(3.6)
	<u>\$ 74,089,335</u>	<u>\$ 68,228,767</u>	<u>\$ 5,860,568</u>	<u>8.6 %</u>
<u>Taxable Gallons</u>				
Motor Fuel	208,723,049	220,264,306	(11,541,257)	(5.2) %
Special Fuel	38,705,276	37,484,882	1,220,394	3.3
Jet Fuel	1,732,120	390,963	1,341,157	100.0 +
	<u>249,160,445</u>	<u>258,140,151</u>	<u>(8,979,706)</u>	<u>(3.5) %</u>

Notes:

(1) Additional tax receipts for SUTE and CPI result from increased tax rates for fiscal 2015.

(2) Tax General Code 2-1104 for fiscal 2015 requires a distribution of 2.3% of net motor fuel revenues first to the General Fund in the amount of \$ 5 million and then to the Chesapeake Bay 2010 Trust Fund. In addition, the Waterway Improvement Fund is to receive .5% of the net motor fuel revenue.