

Comptroller of Maryland
Revenue Administration Division
Motor Fuel Tax Receipts and Taxable Gallons
For the Month Ended September 2013 and 2012

Month of September (August Dealer Reports)

<u>Motor Fuel Tax (1)</u>	<u>2013</u>	<u>2012</u>	<u>Difference</u>	
Motor Vehicle Fuel Dealers-Gasoline	\$ 55,217,727	\$ 49,372,152	\$ 5,845,575	11.8 %
SUT	6,745,468		6,745,468.05	100.0
CPI	931,777	-	931,777.37	100.0
Special Fuel Users and Sellers	7,738,999	10,051,675	(2,312,675.89)	(23.01)
SUT	2,965,899	-	2,965,899.10	100.0
CPI	156,562	-	156,561.62	100.0
Sellers of Jet Fuel & Aviation Gasoline	95,973	54,535	41,438	76.0
IFTA Taxes - MD Based Carriers	30,834	26,897	3,937	14.6
IFTA Taxes - From Other Jurisdictions	38,401	24,681	13,720	55.6
IFTA Tax Assessments	32,617	25,223	7,394	29.3
Penalties	1,835	5,290	(3,455)	(65.3)
Dealers, Special Fuel User/Seller Interest	13,540	2,383	11,157	100.0 +
Motor Carrier Temporary Permit Fees	-	8,400	(8,400)	(100.0)
Floor Tax	121,941	-	121,941	100.0
	<u>74,091,573</u>	<u>59,571,236</u>	<u>14,520,337</u>	<u>24.4</u>
Refunds Paid (Includes Aviation & IFTA)	(926,029)	(804,639)	(121,390)	15.1
IFTA Settlement to Other Jurisdictions	(307)	(86,571)	86,264	(99.6)
Allocated Expenditures	(463,116)	(1,049,747)	586,631	(55.9)
	<u>(1,389,452)</u>	<u>(1,940,957)</u>	<u>551,505</u>	<u>(28.4)</u>
	<u>\$ 72,702,121</u>	<u>\$ 57,630,279</u>	<u>\$ 15,071,843</u>	<u>26.2 %</u>

Distributions (2)

Transportation Trust Fund	\$ 71,349,901	\$ 56,593,336	\$ 14,756,565
Chesapeake Bay Trust Fund	-	-	-
General Fund	1,110,752	1,036,943	73,809
Waterway Improvement Fund	241,468	-	241,468
Budget Restoration Fund	-	-	-
	<u>\$ 72,702,121</u>	<u>\$ 57,630,279</u>	<u>\$ 15,071,842</u>

Taxable Gallons

Motor Fuel	232,944,343	210,094,264	22,850,079	10.9 %
Special Fuel	39,140,404	41,450,205	(2,309,801)	(5.6)
Jet Fuel	1,371,036	779,069	591,967	76.0
	<u>273,455,783</u>	<u>252,323,538</u>	<u>21,132,245</u>	<u>8.4 %</u>