

Comptroller of Maryland
Revenue Administration Division
Motor Fuel Tax Receipts and Taxable Gallons
For the Month Ended August 2013 and 2012

Month of August (July Dealer Reports)

<u>Motor Fuel Tax</u>	<u>2013</u>	<u>2012</u>	<u>Difference</u>	
Motor Vehicle Fuel Dealers-Gasoline	\$ 55,944,853	\$ 55,488,894	\$ 455,959	0.8 %
SUT	6,470,809	-	6,470,809	-
CPI	1,061,998	-	1,061,998	-
Special Fuel Users and Sellers	9,492,182	9,691,659	(199,477)	(2.1)
SUT	1,134,180	-	1,134,180	-
CPI	175,275	-	175,275	-
Sellers of Jet Fuel & Aviation Gasoline	93,106	67,982	25,124	37.0
IFTA Taxes - MD Based Carriers	608,163	503,410	104,753	20.8
IFTA Taxes - From Other Jurisdictions	240,634	55,688	184,946	100.0 +
IFTA Tax Assessments	31,125	23,657	7,468	31.6
Penalties	612	6,419	(5,807)	(90.5)
Dealers, Special Fuel User/Seller Interest	8,474	12,150	(3,676)	(30.3)
Motor Carrier Temporary Permit Fees	33,600	12,600	21,000	100.0 +
Floor Tax	70,390	-	70,390	100.0
	<u>75,365,401</u>	<u>65,862,459</u>	<u>9,502,942</u>	<u>14.4</u>
Refunds Paid (Includes Aviation & IFTA)	(3,784,165)	(820,546)	(2,963,619)	361.2
IFTA Settlement to Other Jurisdictions	(835,834)	(309,892)	(525,942)	169.7
Allocated Expenditures	(750,566)	(974,121)	223,555	(22.9)
	<u>(5,370,565)</u>	<u>(2,104,559)</u>	<u>(3,266,006)</u>	<u>155.2</u>
	<u>\$ 69,994,836</u>	<u>\$ 63,757,900</u>	<u>\$ 6,236,936</u>	<u>9.8 %</u>

Distributions:

Transportation Trust Fund	\$ 68,675,710	\$ 62,619,878	\$ 6,055,832
Chesapeake Bay Trust Fund	-	-	-
General Fund	1,083,568	1,138,022	(54,454)
Waterway Improvement Fund	235,558	-	235,558
Budget Restoration Fund	-	-	-
	<u>\$ 69,994,836</u>	<u>\$ 63,757,900</u>	<u>\$ 6,236,936</u>

Taxable Gallons:

Motor Fuel	265,499,581	236,122,954	29,376,627	12.4 %
Special Fuel	43,818,803	39,965,612	3,853,191	9.6
Jet Fuel	1,330,084	971,169	358,915	37.0
	<u>310,648,468</u>	<u>277,059,735</u>	<u>33,588,733</u>	<u>12.1 %</u>