

Comptroller of Maryland
Revenue Administration Division
Comparative Statements of Motor Fuel Tax and Taxable Gallons
for the Month Ended September 2012 and 2011

September (August Dealer Reports)

<u>Motor Fuel Tax</u>	<u>2012</u>	<u>2011</u>	<u>Difference</u>	
Motor Vehicle Fuel Dealers	\$ 49,372,152	\$ 52,327,159	\$ (2,955,007)	(5.6) %
Special Fuel Users and Sellers	10,051,675	10,514,604	(462,929)	(4.4)
Sellers of Jet Fuel & Aviation Gasoline	54,535	44,674	9,861	22.1
IFTA Taxes - MD Based Carriers	26,897	20,880	6,017	28.8
IFTA Taxes - From Other Jurisdictions	24,681	32,813	(8,132)	(24.8)
IFTA Tax Assessments	25,223	38,058	(12,835)	(33.7)
Penalties	5,290	(2,710)	8,000	100-
Dealers, Special Fuel User/Seller Interest	2,383	520	1,863	100+
Motor Carrier Temporary Permit Fees	8,400	12,600	(4,200)	(33.3)
Gross Receipts	<u>59,571,236</u>	<u>62,988,598</u>	<u>(3,417,362)</u>	<u>(5.4)</u>
Refunds Paid (Includes Aviation & IFTA)	(804,639)	(1,096,175)	291,536	(26.6)
IFTA Settlement to Other Jurisdictions	(86,571)	(672,148)	585,577	(87.1)
Allocated Expenditures	<u>(1,049,747)</u>	<u>(2,000,000)</u>	<u>950,253</u>	<u>(47.5)</u>
	<u>(1,940,957)</u>	<u>(3,768,323)</u>	<u>1,827,366</u>	<u>(48.5)</u>
Net Receipts	<u>\$ 57,630,279</u>	<u>\$ 59,220,275</u>	<u>\$ (1,589,996)</u>	<u>(2.7) %</u>
<u>Distributions:</u>				
Transportation Trust Fund	56,593,336	58,154,821	(1,561,485)	
Chesapeake Bay Trust Fund (1)	-	1,065,454	(1,065,454)	
General Fund (1)	1,036,943	-	1,036,943	
Total Distributions	<u>57,630,279</u>	<u>59,220,275</u>	<u>(1,589,996)</u>	
<u>Taxable Gallons:</u>				
Motor Fuel (Gasoline)	210,094,264	222,668,761	(12,574,497)	(5.6) %
Special Fuel (Diesel)	41,450,205	43,359,185	(1,908,980)	(4.4)
Jet Fuel (Aviation Gasoline)	779,069	638,192	140,877	22.1
	<u>252,323,538</u>	<u>266,666,138</u>	<u>(14,342,600)</u>	<u>(5.4) %</u>

Note (1): For FY2013, \$5million will first be distributed to General Fund, \$8million to Budget Restoration Fund and any remaining distributions will then go to the Chesapeake Bay Trust Fund.