

Comptroller of Maryland
Revenue Administration Division
Comparative Statements of Motor Fuel Tax and Taxable Gallons
for the Month Ended October 2012 and 2011

October (September Dealer Reports)

<u>Motor Fuel Tax</u>	<u>2012</u>	<u>2011</u>	<u>Difference</u>	
Motor Vehicle Fuel Dealers	\$ 54,152,781	\$ 49,910,235	\$ 4,242,546	8.5 %
Special Fuel Users and Sellers	9,380,018	9,452,609	(72,591)	(0.8)
Sellers of Jet Fuel & Aviation Gasoline	94,285	84,036	10,249	12.2
IFTA Taxes - MD Based Carriers	267,035	210,280	56,755	27.0
IFTA Taxes - From Other Jurisdictions	205,941	4,902	201,039	100+
IFTA Tax Assessments	21,354	18,059	3,295	18.2
Penalties	5,646	3,132	2,514	80.3
Dealers, Special Fuel User/Seller Interest	17,041	3,837	13,204	100+
Motor Carrier Temporary Permit Fees	12,600	8,400	4,200	50.0
Gross Receipts	<u>64,156,701</u>	<u>59,695,490</u>	<u>4,461,211</u>	<u>7.5</u>
Refunds Paid (Includes Aviation & IFTA)	(2,885,510)	(840,889)	(2,044,621)	243.1
IFTA Settlement to Other Jurisdictions	(22,189)	(151,881)	129,692	(85.4)
Allocated Expenditures	<u>(466,023)</u>	<u>(2,000,000)</u>	<u>1,533,977</u>	<u>(76.7)</u>
	<u>(3,373,722)</u>	<u>(2,992,770)</u>	<u>(380,952)</u>	<u>12.7</u>
Net Receipts	<u>\$ 60,782,979</u>	<u>\$ 56,702,720</u>	<u>\$ 4,080,259</u>	<u>7.2 %</u>
<u>Distributions:</u>				
Transportation Trust Fund	59,697,495	55,685,861	4,011,634	
Chesapeake Bay Trust Fund (1)	-	1,016,859	(1,016,859)	
General Fund (1)	<u>1,085,484</u>	<u>-</u>	<u>1,085,484</u>	
Total Distributions	<u>60,782,979</u>	<u>56,702,720</u>	<u>4,080,259</u>	
<u>Taxable Gallons:</u>				
Motor Fuel (Gasoline)	230,437,363	212,383,979	18,053,384	8.5 %
Special Fuel (Diesel)	38,680,486	38,979,832	(299,346)	(0.8)
Jet Fuel (Aviation Gasoline)	<u>1,346,923</u>	<u>1,200,509</u>	<u>146,414</u>	<u>12.2</u>
Total (Taxable Gallons)	<u>270,464,772</u>	<u>252,564,320</u>	<u>17,900,452</u>	<u>7.1 %</u>

Note (1): For FY2013, \$5 million will first be distributed to General Fund, \$8 million to Budget Restoration Fund and any remaining distributions will then go to the Chesapeake Bay Trust Fund