

Comptroller of Maryland
Revenue Administration Division
Comparative Statements of Motor Fuel Tax and Taxable Gallons
For the Month Ended March 2013 and 2012

March (February Dealer Reports)

Motor Fuel Tax

	<u>2013</u>	<u>2012</u>		
Motor Vehicle Fuel Dealers	\$ 49,133,904	\$ 47,861,577	\$ 1,272,327	2.7 %
Special Fuel Users and Sellers	8,331,253	8,830,022	(498,769)	(5.6)
Sellers of Jet Fuel & Aviation Gasoline	46,320	39,763	6,557	16.5
IFTA Taxes - MD Based Carriers	32,060	28,961	3,099	10.7
IFTA Taxes - From Other Jurisdictions	42,274	34,855	7,419	21.3
IFTA Tax Assessments	19,534	36,596	(17,062)	(46.6)
Penalties	30,257	53,216	(22,959)	(43.1)
Dealers, Special Fuel User/Seller Interest	51,923	13,268	38,655	100.0 +
Motor Carrier Temporary Permit Fees	-	29,400	(29,400)	(100.0)
Receipts	<u>57,687,525</u>	<u>56,927,658</u>	<u>759,867</u>	<u>1.3</u>
Refunds Paid (Includes Aviation & IFTA)	(775,217)	(761,836)	(13,381)	1.8
IFTA Settlement to Other Jurisdictions	(350)	(1,229)	879	(71.6)
Allocated Expenditures (1)	(417,100)	-	(417,100)	100.0
	<u>(1,192,667)</u>	<u>(763,065)</u>	<u>(429,602)</u>	<u>56.3</u>
Net Receipts	<u>\$ 56,494,858</u>	<u>\$ 56,164,593</u>	<u>\$ 330,265</u>	<u>0.6 %</u>

Distributions:

Transportation Trust Fund	55,478,402	55,154,624	323,778	
Chesapeake Bay Trust Fund (2)	-	427,539	(427,539)	
General Fund (2)	-	582,430	(582,430)	
Budget Restoration Fund (2)	1,016,456	-	1,016,456	
Total	<u>\$ 56,494,858</u>	<u>\$ 56,164,593</u>	<u>\$ 330,265</u>	

Taxable Gallons:

Motor Fuel	209,080,442	203,666,283	5,414,159	2.7 %
Special Fuel	34,355,682	36,412,460	(2,056,778)	(5.6)
Jet Fuel	661,709	568,037	93,672	16.5
Total	<u>244,097,833</u>	<u>240,646,780</u>	<u>3,451,053</u>	<u>1.4 %</u>

Notes:

- (1) Dollar variance results from recording expense in different months of the fiscal year.
- (2) For FY2013, \$5million will first be distributed to General Fund, \$8 million to Budget Restoration Fund and any remaining distributions will then go to the Chesapeake Bay Trust Fund.