

**Comptroller of Maryland**  
**Revenue Administration Division**  
**Comparative Statements of Motor Fuel Tax and Taxable Gallons**  
**For the Month Ended June 2013 and 2012**

**June (May Dealer Reports)**

<b><u>Motor Fuel Tax</u></b>	<b><u>2013</u></b>	<b><u>2012</u></b>		
Motor Vehicle Fuel Dealers	\$ 63,291,685	\$ 52,437,027	\$ 10,854,658	20.7 %
Special Fuel Users and Sellers	9,904,814	9,713,921	190,893	2.0
Sellers of Jet Fuel & Aviation Gasoline	92,054	69,269	22,785	32.9
IFTA Taxes - MD Based Carriers	30,844	24,482	6,362	26.0
IFTA Taxes - From Other Jurisdictions	1,743	74,245	(72,502)	(97.7)
IFTA Tax Assessments	21,296	26,708	(5,412)	(20.3)
Penalties	4,643	59,620	(54,977)	(92.2)
Dealers, Special Fuel User/Seller Interest	3,657	4,563	(906)	(19.9)
Motor Carrier Temporary Permit Fees	21,000	21,000	-	-
Receipts	<u>73,371,736</u>	<u>62,430,835</u>	<u>10,940,901</u>	<u>17.5</u>
Refunds Paid (Includes Aviation & IFTA)	(3,779,537)	(1,046,825)	(2,732,712)	261.0
IFTA Settlement to Other Jurisdictions	(304)	(57,274)	56,970	(99.5)
Allocated Expenditures (1)	(447,074)	(1,084,926)	637,852	(58.8)
	<u>(4,226,915)</u>	<u>(2,189,025)</u>	<u>(2,037,890)</u>	<u>100.0</u>
Net Receipts	<u>\$ 69,144,821</u>	<u>\$ 60,241,810</u>	<u>\$ 8,903,011</u>	<u>14.8 %</u>
 <b><u>Distributions:</u></b>				
Transportation Trust Fund	67,900,683	59,159,133	8,741,550	
Chesapeake Bay Trust Fund (2)	-	1,082,677	(1,082,677)	
General Fund (2)	-	-	-	
Budget Restoration Fund (2)	1,244,138	-	1,244,138	
Total	<u>\$ 69,144,821</u>	<u>\$ 60,241,810</u>	<u>\$ 8,903,011</u>	
 <b><u>Taxable Gallons:</u></b>				
Motor Fuel	269,326,320	223,136,283	46,190,037	20.7 %
Special Fuel	40,844,592	40,057,407	787,185	2.0
Jet Fuel	1,315,057	989,553	325,504	32.9
Total	<u>311,485,969</u>	<u>264,183,243</u>	<u>47,302,726</u>	<u>17.9 %</u>

Notes:

(1) Dollar variance results from recording expense in different months of the fiscal year.

(2) For FY2013, \$5million will first be distributed to General Fund, \$8 million to Budget Restoration Fund and any remaining distributions will then go to the Chesapeake Bay Trust Fund.