

**Comptroller of Maryland**  
**Revenue Administration Division**  
**Comparative Statements of Motor Fuel Tax and Taxable Gallons**  
**for the Month Ended January 2013 and 2012**

**January (December Dealer Reports)**

<b><u>Motor Fuel Tax</u></b>	<u>2013</u>	<u>2012</u>	<u>Difference</u>	
Motor Vehicle Fuel Dealers	\$ 56,931,313	\$ 52,190,690	\$ 4,740,623	9.1 %
Special Fuel Users and Sellers	8,974,991	7,939,031	1,035,960	13.0
Sellers of Jet Fuel & Aviation Gasoline	68,858	41,739	27,119	65.0
IFTA Taxes - MD Based Carriers	129,159	357,931	(228,772)	(63.9)
IFTA Taxes - From Other Jurisdictions	98,497	16,917	81,580	100+
IFTA Tax Assessments	40,137	48,699	(8,562)	(17.6)
Penalties	89,851	13,916	75,935	100+
Dealers, Special Fuel User/Seller Interest	5,287	2,525	2,762	100+
Motor Carrier Temporary Permit Fees	-	12,600	(12,600)	(100.0)
Gross Receipts	<u>66,338,093</u>	<u>60,624,048</u>	<u>5,714,045</u>	<u>9.4</u>
Refunds Paid (Includes Aviation & IFTA) (2)	(2,686,279)	(986,254)	(1,700,025)	100+
IFTA Settlement to Other Jurisdictions	(196)	(95,157)	94,961	(99.8)
Allocated Expenditures (3)	(631,712)	-	(631,712)	(100.0)
	<u>(3,318,187)</u>	<u>(1,081,411)</u>	<u>(2,236,776)</u>	<u>100+</u>
Net Receipts	<u>\$ 63,019,906</u>	<u>\$ 59,542,637</u>	<u>\$ 3,477,269</u>	<u>5.8 %</u>
<b><u>Distributions:</u></b>				
Transportation Trust Fund	61,889,303	58,477,300	3,412,003	
Chesapeake Bay Trust Fund (1)	-	-	-	
General Fund (1)	-	1,065,337	(1,065,337)	
Budget Restoration Fund (1)	1,130,603	-	1,130,603	
Total Distributions	<u>63,019,906</u>	<u>59,542,637</u>	<u>3,477,269</u>	
<b><u>Taxable Gallons:</u></b>				
Motor Fuel (Gasoline)	242,260,906	222,088,041	20,172,865	9.1 %
Special Fuel (Diesel)	37,010,272	32,738,273	4,271,999	13.0
Jet Fuel (Aviation Gasoline)	983,688	596,265	387,423	65.0
Total (Taxable Gallons)	<u>280,254,866</u>	<u>255,422,579</u>	<u>24,832,287</u>	<u>9.7 %</u>

Note (1): For FY2013, \$5million will first be distributed to General Fund, \$8million to Budget Restoration Fund and any remaining distributions will then go to the Chesapeake Bay Trust Fund.

(2): High refunds in January 2013 due to 12 more errors driven refunds compared to the prior year (3 in prior year)

(3): Reflects timing of allocated expenses for the month without a full year impact.