

**Comptroller of Maryland**  
**Revenue Administration Division**  
**Comparative Statements of Motor Fuel Tax and Taxable Gallons**  
**For the Month Ended February 2013 and 2012**

**February (January Dealer Reports)**

**Motor Fuel Tax**

	<u>2013</u>	<u>2012</u>		
Motor Vehicle Fuel Dealers	\$ 52,463,652	\$ 54,595,031	\$ (2,131,379)	(3.9) %
Special Fuel Users and Sellers	9,091,622	10,079,415	(987,793)	(9.8)
Sellers of Jet Fuel & Aviation Gasoline	54,880	35,718	19,162	53.6
IFTA Taxes - MD Based Carriers	551,753	397,005	154,748	39.0
IFTA Taxes - From Other Jurisdictions	96,915	75,269	21,646	28.8
IFTA Tax Assessments	25,604	37,519	(11,915)	(31.8)
Penalties	5,899	3,860	2,039	52.8
Dealers, Special Fuel User/Seller Interest	15,511	3,523	11,988	100+
Motor Carrier Temporary Permit Fees	12,600	-	12,600	100.0
Receipts	<u>62,318,436</u>	<u>65,227,340</u>	<u>(2,908,904)</u>	<u>(4.5)</u>
Refunds Paid (Includes Aviation & IFTA)	(1,902,104)	(2,267,928)	365,824	(16.1)
IFTA Settlement to Other Jurisdictions	(676,380)	(276,872)	(399,508)	100.0 +
Allocated Expenditures (1)	(1,769,328)	-	(1,769,328)	(100.0)
	<u>(4,347,812)</u>	<u>(2,544,800)</u>	<u>(1,803,012)</u>	<u>70.9</u>
Net Receipts	<u>\$ 57,970,624</u>	<u>\$ 62,682,540</u>	<u>\$ (4,711,916)</u>	<u>(7.5) %</u>

**Distributions:**

Transportation Trust Fund	56,938,400	61,561,789	(4,623,389)
Chesapeake Bay Trust Fund (2)	-	-	-
General Fund (2)	-	1,120,751	(1,120,751)
Budget Restoration Fund (2)	1,032,223	-	1,032,223
Total Distributions	<u>57,970,623</u>	<u>62,682,540</u>	<u>(4,711,917)</u>

**Taxable Gallons:**

Motor Fuel (Gasoline)	223,249,581	232,319,278	(9,069,697)	(3.9) %
Special Fuel (Diesel)	37,491,225	41,564,589	(4,073,364)	(9.8)
Jet Fuel (Aviation Gasoline)	784,000	510,262	273,738	53.6
Total (Taxable Gallons)	<u>261,524,806</u>	<u>274,394,129</u>	<u>(12,869,323)</u>	<u>(4.7) %</u>

Notes:

(1): Dollar variance results from recording expense in different months of the fiscal year.

(2): For FY2013, \$5million will first be distributed to General Fund, \$8 million to Budget Restoration Fund and any remaining distributions will then go to the Chesapeake Bay Trust Fund.