

Comptroller of Maryland
Revenue Administration Division
Comparative Statements of Motor Fuel Tax and Taxable Gallons
for the Month Ended December 2012 and 2011

December (November Dealer Reports)

<u>Motor Fuel Tax</u>	<u>2012</u>	<u>2011</u>	<u>Difference</u>	
Motor Vehicle Fuel Dealers	\$ 52,803,656	\$ 63,021,357	\$ (10,217,701)	(16.2) %
Special Fuel Users and Sellers	9,572,718	9,605,988	(33,270)	(0.3)
Sellers of Jet Fuel & Aviation Gasoline	74,002	57,688	16,314	28.3
IFTA Taxes - MD Based Carriers	67,520	21,691	45,829	100+
IFTA Taxes - From Other Jurisdictions	7,570	79,493	(71,923)	(90.5)
IFTA Tax Assessments	33,966	74,930	(40,964)	(54.7)
Penalties	5,030	4,874	156	3.2
Dealers, Special Fuel User/Seller Interest	5,673	7,270	(1,597)	(22.0)
Motor Carrier Temporary Permit Fees	21,000	16,800	4,200	25.0
Gross Receipts	<u>62,591,135</u>	<u>72,890,091</u>	<u>(10,298,956)</u>	<u>(14.1)</u>
Refunds Paid (Includes Aviation & IFTA)	(817,225)	(1,367,015)	549,790	(40.2)
IFTA Settlement to Other Jurisdictions	(24,128)	(26,105)	1,977	(7.6)
Allocated Expenditures	<u>(552,664)</u>	<u>(600,000)</u>	<u>47,336</u>	<u>(7.9)</u>
	<u>(1,394,017)</u>	<u>(1,993,120)</u>	<u>599,103</u>	<u>(30.1)</u>
Net Receipts	<u>\$ 61,197,118</u>	<u>\$ 70,896,971</u>	<u>\$ (9,699,853)</u>	<u>(13.7) %</u>
<u>Distributions:</u>				
Transportation Trust Fund	60,097,000	69,622,738	(9,525,738)	
Chesapeake Bay Trust Fund (1)	-	1,274,234	(1,274,234)	
General Fund (1)	548,861	-	548,861	
Budget Restoration Fund (1)	551,257	-	551,257	
Total Distributions	<u>61,197,118</u>	<u>70,896,971</u>	<u>(9,699,853)</u>	
<u>Taxable Gallons:</u>				
Motor Fuel (Gasoline)	224,696,408	268,175,986	(43,479,578)	(16.2) %
Special Fuel (Diesel)	39,475,126	39,612,322	(137,196)	(0.3)
Jet Fuel (Aviation Gasoline)	1,057,172	824,114	233,058	28.3
Total (Taxable Gallons)	<u>265,228,706</u>	<u>308,612,422</u>	<u>(43,383,716)</u>	<u>(14.1) %</u>

Note (1): For FY2013, \$5million will first be distributed to General Fund, \$8million to Budget Restoration Fund and any remaining distributions will then go to the Chesapeake Bay Trust Fund