

Comptroller of Maryland
Revenue Administration Division
Comparative Statements of Motor Fuel Tax and Taxable Gallons
for the Month Ended August 2012 and 2011

August (July Dealer Reports)

<u>Motor Fuel Tax</u>	<u>2012</u>	<u>2011</u>	<u>Difference</u>	
Motor Vehicle Fuel Dealers	\$ 55,488,894	\$ 52,449,477	\$ 3,039,417	5.8 %
Special Fuel Users and Sellers	9,691,659	8,745,359	946,300	10.8
Sellers of Jet Fuel & Aviation Gasoline	67,982	49,832	18,150	36.4
IFTA Taxes - MD Based Carriers	503,410	528,587	(25,177)	(4.8)
IFTA Taxes - From Other Jurisdictions	55,688	371,382	(315,694)	(85.0)
IFTA Tax Assessments	23,657	19,959	3,698	18.5
Penalties	6,419	2,401	4,018	167.3
Dealers, Special Fuel User/Seller Interest	12,150	6,607	5,543	83.9
Motor Carrier Temporary Permit Fees	12,600	12,600	-	100
Gross Receipts	<u>65,862,459</u>	<u>62,186,204</u>	<u>3,676,255</u>	<u>5.9</u>
Refunds Paid (Includes Aviation & IFTA)	(820,546)	(1,485,781)	665,235	(44.8)
IFTA Settlement to Other Jurisdictions	(309,892)	(439)	(309,453)	100+
Allocated Expenditures	<u>(974,121)</u>	<u>(2,000,000)</u>	<u>1,025,879</u>	<u>(51.3)</u>
	<u>(2,104,559)</u>	<u>(3,486,220)</u>	<u>1,381,661</u>	<u>(39.6)</u>
Net Receipts	<u>\$ 63,757,900</u>	<u>\$ 58,699,984</u>	<u>\$ 5,057,916</u>	<u>8.6 %</u>
<u>Distributions:</u>				
Transportation Trust Fund	63,757,900	57,658,945	6,098,955	10.6 %
Chesapeake Bay Trust Fund	-	1,041,039	(1,041,039)	
General Fund	<u>1,138,022</u>	<u>-</u>	<u>1,138,022</u>	
Total Distributions	<u>64,895,922</u>	<u>58,699,984</u>	<u>6,195,938</u>	<u>10.6 %</u>
<u>Taxable Gallons:</u>				
Motor Fuel (Gasoline)	236,122,954	223,189,264	12,933,690	5.8 %
Special Fuel (Diesel)	39,965,612	36,063,328	3,902,284	10.8
Jet Fuel (Aviation Gasoline)	971,169	711,889	259,280	36.4
	<u>277,059,735</u>	<u>259,964,481</u>	<u>17,095,254</u>	<u>6.6 %</u>