

Comptroller of Maryland
Revenue Administration Division
Comparative Statements of Motor Fuel Tax and Taxable Gallons
For the Month Ended April 2013 and 2012

April (March Dealer Reports)

Motor Fuel Tax

| | <u>2013</u> | <u>2012</u> | | |
|--|----------------------|----------------------|-----------------------|-----------------|
| Motor Vehicle Fuel Dealers | \$ 52,113,519 | \$ 53,755,475 | \$ (1,641,956) | (3.1) % |
| Special Fuel Users and Sellers | 8,507,446 | 9,455,682 | (948,236) | (10.0) |
| Sellers of Jet Fuel & Aviation Gasoline | 90,987 | 64,747 | 26,240 | 40.5 |
| IFTA Taxes - MD Based Carriers | 240,432 | 161,735 | 78,697 | 48.7 |
| IFTA Taxes - From Other Jurisdictions | 47,051 | 365,099 | (318,048) | (87.1) |
| IFTA Tax Assessments | 13,111 | 32,689 | (19,578) | (59.9) |
| Penalties | 63,747 | 32,807 | 30,940 | 94.3 |
| Dealers, Special Fuel User/Seller Interest | 72,029 | 5,108 | 66,921 | 100.0 + |
| Motor Carrier Temporary Permit Fees | 29,400 | - | 29,400 | 100.0 |
| Receipts | <u>61,177,722</u> | <u>63,873,342</u> | <u>(2,695,620)</u> | <u>(4.2)</u> |
| Refunds Paid (Includes Aviation & IFTA) | (5,318,577) | (1,050,158) | (4,268,419) | 100.0 + |
| IFTA Settlement to Other Jurisdictions | (759) | (102,318) | 101,559 | (99.3) |
| Allocated Expenditures (1) | (448,332) | - | (448,332) | 100.0 |
| | <u>(5,767,668)</u> | <u>(1,152,476)</u> | <u>(4,615,192)</u> | <u>100.0 +</u> |
| Net Receipts | <u>\$ 55,410,054</u> | <u>\$ 62,720,866</u> | <u>\$ (7,310,812)</u> | <u>(11.7) %</u> |

Distributions:

| | | | |
|-------------------------------|----------------------|----------------------|-----------------------|
| Transportation Trust Fund | 54,418,229 | 61,600,845 | (7,182,616) |
| Chesapeake Bay Trust Fund (2) | - | 1,120,021 | (1,120,021) |
| General Fund (2) | - | - | - |
| Budget Restoration Fund (2) | 991,825 | - | 991,825 |
| Total | <u>\$ 55,410,054</u> | <u>\$ 62,720,866</u> | <u>\$ (7,310,812)</u> |

Taxable Gallons:

| | | | | |
|--------------|--------------------|--------------------|---------------------|----------------|
| Motor Fuel | 221,759,657 | 228,773,896 | (7,014,239) | (3.1) % |
| Special Fuel | 35,082,252 | 38,995,080 | (3,912,828) | (10.0) |
| Jet Fuel | 1,299,821 | 924,959 | 374,862 | 40.5 |
| Total | <u>258,141,730</u> | <u>268,693,935</u> | <u>(10,552,205)</u> | <u>(3.9) %</u> |

Notes:

- (1) Dollar variance results from recording expense in different months of the fiscal year.
(2) For FY2013, \$5million will first be distributed to General Fund, \$8 million to Budget Restoration Fund and any remaining distributions will then go to the Chesapeake Bay Trust Fund.