

Comptroller of Maryland
Revenue Administration Division
General Fund Comparative Summary
For The Month and Fiscal Year to Date September 2018 and 2017

Month of September

	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Individual/Unidentified (Note)	\$ 816,246,513	\$ 768,598,486	\$ 47,648,027	6.2 %
Fiduciary	9,971,448	8,231,918	1,739,530	21.1
Corporate	202,221,025	176,772,532	25,448,493	14.4
Income Taxes	<u>1,028,438,986</u>	<u>953,602,936</u>	<u>74,836,050</u>	<u>7.8</u>
Sales & Use	398,812,762	379,560,376	19,252,386	5.1
Alcohol & Tobacco	36,521,629	35,976,166	545,463	1.5
Estate & Inheritance	2,854,869	15,548,367	(12,693,498)	(81.6)
Boxing & Wrestling	(11,774)	116,263	(128,037)	(110.1)
Speed Monitoring System	-	-	-	-
Slot Licenses	-	150	(150)	(100.0)
Other Taxes	<u>438,177,486</u>	<u>431,201,322</u>	<u>6,976,164</u>	<u>1.6</u>
	<u>\$ 1,466,616,472</u>	<u>\$ 1,384,804,258</u>	<u>\$ 81,812,214</u>	<u>5.9 %</u>

Fiscal Year to Date

	<u>2019</u>	<u>2018</u>	<u>Difference</u>	
Individual/Unidentified (Note)	\$ 1,759,085,123	\$ 1,677,757,273	\$ 81,327,850	4.8 %
Fiduciary	9,968,475	8,235,462	1,733,013	21.0
Corporate	239,472,258	203,056,344	36,415,914	17.9
Income Taxes	<u>2,008,525,856</u>	<u>1,889,049,079</u>	<u>119,476,777</u>	<u>6.3</u>
Sales & Use	797,640,947	763,862,279	33,778,668	4.4
Alcohol & Tobacco	84,932,765	81,747,005	3,185,760	3.9
Estate & Inheritance	31,340,684	45,377,829	(14,037,145)	(30.9)
Boxing & Wrestling	27,247	260,569	(233,322)	(89.5)
Speed Monitoring System	-	-	-	-
Slot Licenses	950	650	300	46.2
Other Taxes	<u>913,942,593</u>	<u>891,248,332</u>	<u>22,694,261</u>	<u>2.5</u>
	<u>\$ 2,922,468,449</u>	<u>\$ 2,780,297,411</u>	<u>\$ 142,171,038</u>	<u>5.1 %</u>

Note:

The 2018 BRFA establishes the Commission on Innovation and Excellence in Education (CIEE) fund and requires the Comptroller to distribute \$200.0 million in Individual Income Tax revenue to the fund by June 30, 2019. The Comptroller will distribute \$20.0 million per month from September 2018 to June 2019 to the fund.