

Comptroller of Maryland
Revenue Administration Division
General Fund Comparative Summary
For The Month and Fiscal Year to Date September 2017 and 2016

Month of September

	<u>2017</u>	<u>2016</u>	<u>Difference</u>	
Individual/Unidentified	\$ 768,598,486	\$ 790,721,354	\$ (22,122,868)	(2.8) %
Fiduciary	8,231,918	8,070,067	161,851	2.0
Corporate	176,772,531	134,990,688	41,781,843	31.0
Income Taxes	<u>953,602,935</u>	<u>933,782,109</u>	<u>19,820,826</u>	<u>2.1</u>
Sales & Use	379,560,376	385,626,927	(6,066,551)	(1.6)
Alcohol & Tobacco	35,976,166	38,887,808	(2,911,642)	(7.5)
Estate & Inheritance	15,548,367	22,146,326	(6,597,959)	(29.8)
Boxing & Wrestling	116,263	10,762	105,501	100.0 +
Speed Monitoring System	-	-	-	-
Slot Licenses	150	-	150	100.0
Other Taxes	<u>431,201,322</u>	<u>446,671,823</u>	<u>(15,470,501)</u>	<u>(3.5)</u>
	<u>\$ 1,384,804,257</u>	<u>\$ 1,380,453,932</u>	<u>\$ 4,350,325</u>	<u>0.3 %</u>

Fiscal Year to Date

	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Individual/Unidentified	\$ 1,677,757,273	\$ 1,747,174,869	\$ (69,417,596)	(4.0) %
Fiduciary	8,235,462	5,806,783	2,428,679	41.8
Corporate	203,056,344	165,600,740	37,455,604	22.6
Income Taxes	<u>1,889,049,079</u>	<u>1,918,582,392</u>	<u>(29,533,313)</u>	<u>(1.5)</u>
Sales & Use	763,862,279	763,207,273	655,006	0.1
Alcohol & Tobacco	81,747,005	84,176,968	(2,429,963)	(2.9)
Estate & Inheritance	45,377,829	63,461,459	(18,083,630)	(28.5)
Boxing & Wrestling	260,569	51,897	208,672	100.0 +
Speed Monitoring System	-	-	-	-
Slot Licenses	650	3,950	(3,300)	(83.5)
Other Taxes	<u>891,248,332</u>	<u>910,901,547</u>	<u>(19,653,215)</u>	<u>(2.2)</u>
	<u>\$ 2,780,297,411</u>	<u>\$ 2,829,483,939</u>	<u>\$ (49,186,528)</u>	<u>(1.7) %</u>