

Comptroller of Maryland
Revenue Administration Division
General Fund Comparative Summary
For The Month and Fiscal Year to Date May 2018 and 2017

Month of May

	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Individual/Unidentified	\$ 599,066,515	\$ 747,094,621	\$ (148,028,106)	(19.8) %
Fiduciary	350,266	12,487,766	(12,137,500)	(97.2)
Corporate	23,027,334	49,823,332	(26,795,998)	(53.8)
Income Taxes	<u>622,444,115</u>	<u>809,405,719</u>	<u>(186,961,604)</u>	<u>(23.1)</u>
Sales & Use	377,303,998	368,214,509	9,089,489	2.5
Alcohol & Tobacco	33,161,121	30,758,468	2,402,653	7.8
Estate & Inheritance	25,057,894	22,184,909	2,872,985	13.0
Boxing & Wrestling	-	41,392	(41,392)	(100.0)
Speed Monitoring System	-	-	-	-
Slot Licenses	5,000	7,050	(2,050)	(29.1)
Other Taxes	<u>435,528,013</u>	<u>421,206,328</u>	<u>14,321,685</u>	<u>3.4</u>
	<u>\$ 1,057,972,128</u>	<u>\$ 1,230,612,047</u>	<u>\$ (172,639,919)</u>	<u>(14.0) %</u>

Fiscal Year to Date

	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Individual/Unidentified	\$ 8,121,228,871	\$ 7,764,206,428	\$ 357,022,443	4.6 %
Fiduciary	56,863,643	48,218,608	8,645,035	17.9
Corporate	642,495,524	630,497,020	11,998,504	1.9
Income Taxes	<u>8,820,588,038</u>	<u>8,442,922,056</u>	<u>377,665,982</u>	<u>4.5</u>
Sales & Use	3,805,999,861	3,737,833,926	68,165,935	1.8
Alcohol & Tobacco	347,202,682	353,156,596	(5,953,914)	(1.7)
Estate & Inheritance	197,719,798	212,150,304	(14,430,506)	(6.8)
Boxing & Wrestling	605,925	299,363	306,562	100.0 +
Speed Monitoring System	-	-	-	-
Slot Licenses	5,900	11,800	(5,900)	(50.0)
Other Taxes	<u>4,351,534,166</u>	<u>4,303,451,989</u>	<u>48,082,177</u>	<u>1.1</u>
	<u>\$ 13,172,122,204</u>	<u>\$ 12,746,374,045</u>	<u>\$ 425,748,159</u>	<u>3.3 %</u>