

Comptroller of Maryland
Revenue Administration Division
General Fund Comparative Summary
For The Month and Fiscal Year to Date December 2017 and 2016

Month of December

	<u>2017</u>	<u>2016</u>	<u>Difference</u>	
Individual/Unidentified	\$ 728,620,555	\$ 782,196,987	\$ (53,576,432)	(6.8) %
Fiduciary	(48,150)	3,351,773	(3,399,923)	(100.0) +
Corporate	132,010,234	153,072,292	(21,062,058)	(13.8)
Income Taxes	<u>860,582,639</u>	<u>938,621,052</u>	<u>(78,038,413)</u>	<u>(8.3)</u>
Sales & Use	383,068,791	373,840,304	9,228,487	2.5
Alcohol & Tobacco	36,027,330	37,515,704	(1,488,374)	(4.0)
Estate & Inheritance	11,405,653	23,036,575	(11,630,922)	(50.5)
Boxing & Wrestling	14,344	21,932	(7,588)	(34.6)
Speed Monitoring System	-	-	-	-
Slot Licenses	-	200	(200)	(100.0)
Other Taxes	<u>430,516,118</u>	<u>434,414,715</u>	<u>(3,898,597)</u>	<u>(0.9)</u>
	<u>\$ 1,291,098,757</u>	<u>\$ 1,373,035,767</u>	<u>\$ (81,937,010)</u>	<u>(6.0) %</u>

Fiscal Year to Date

	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Individual/Unidentified	\$ 3,703,088,601	\$ 3,698,399,374	\$ 4,689,227	0.1 %
Fiduciary	6,181,315	1,556,263	4,625,052	100.0 +
Corporate	339,906,841	290,495,597	49,411,244	17.0
Income Taxes	<u>4,049,176,757</u>	<u>3,990,451,234</u>	<u>58,725,523</u>	<u>1.5</u>
Sales & Use	1,920,573,327	1,896,277,286	24,296,041	1.3
Alcohol & Tobacco	187,148,579	191,763,893	(4,615,314)	(2.4)
Estate & Inheritance	100,069,093	119,588,731	(19,519,638)	(16.3)
Boxing & Wrestling	531,875	153,252	378,623	100.0 +
Speed Monitoring System	-	-	-	-
Slot Licenses	700	4,700	(4,000)	(85.1)
Other Taxes	<u>2,208,323,574</u>	<u>2,207,787,862</u>	<u>535,712</u>	<u>0.0</u>
	<u>\$ 6,257,500,331</u>	<u>\$ 6,198,239,096</u>	<u>\$ 59,261,235</u>	<u>1.0 %</u>