

Alcohol and Tobacco Comparative Summary

For The Month and Fiscal Year to Date September 2023 and 2022

Negative numbers are presented in parentheses and may not be read by all screen readers.

Month of September 2023

| | 2023 | 2022 | Difference | % |
|---------------------------------|-----------------------|-----------------------|-----------------------|--------------|
| Alcohol Receipts: | | | | |
| Distilled Spirits | \$ 3,589,882 | \$ 3,753,172 | \$ (163,290) | (4.4) |
| Wine | 690,556 | 951,814 | (261,258) | (27.4) |
| Beer | 1,595,330 | 1,188,565 | 406,765 | 34.2 |
| Fines/Offer in Compromise | 0 | 0 | 0 | 0.0 |
| Alcohol License Fees | 10 | 56,080 | (56,070) | (100.0) |
| Alcohol Permits | 1,250 | 229,291 | (228,041) | (99.5) |
| Miscellaneous Alcohol | 0 | 1,000 | (1,000) | (100.0) |
| | 5,877,028 | 6,179,922 | (302,894) | (4.9) |
| Tobacco Receipts: | | | | |
| Cigarettes | 96,998,828 | 103,655,471 | (6,656,643) | (6.4) |
| O.T.P. License Fees | 0 | 0 | 0 | 0.0 |
| Other Tobacco Products | 12,183,248 | 13,329,478 | (1,146,230) | (8.6) |
| Tobacco Floor Tax | 0 | 0 | 0 | 0.0 |
| Miscellaneous Tobacco | 7,562 | 56 | 7,506 | 100.0 |
| Total Receipts | 109,189,638 | 116,985,005 | (7,795,367) | (6.7) |
| Gross Receipts | \$ 115,066,666 | \$ 123,164,927 | \$ (8,098,261) | (6.6) |
| Allocations: | | | | |
| MD Manufacturing Promotion Fund | 226,628 | 41,434 | 185,194 | 100.0 |
| General Fund | 114,840,038 | 123,123,493 | (8,283,455) | (6.7) |
| Total Allocations | \$ 115,066,666 | \$ 123,164,927 | \$ (8,098,261) | (6.6) |

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Fiscal Year to Date

| | Fiscal Year 2024 | Fiscal Year 2023 | Difference | % |
|---------------------------------|-------------------------|-------------------------|---------------------|---------------|
| Alcohol Receipts: | | | | |
| Distilled Spirits | \$ 16,870 | \$ 35,434 | \$ (18,564) | (52.4) |
| Wine | 1,590.00 | 6,755 | (5,165) | (76.5) |
| Beer | 4,046.00 | 15,898 | (11,852) | (74.6) |
| Fines/Offer in Compromise | - | - | - | 0.0 |
| Alcohol License Fees | - | 31,977 | (31,977) | (100.0) |
| Alcohol Permits | 20.00 | 81,322 | (81,302) | (100.0) |
| Miscellaneous Alcohol | - | 1,000 | (1,000) | (100.0) |
| Total Receipts | 22,526.00 | 172,386 | (149,860) | (86.9) |
| | | | | |
| Tobacco Receipts: | | | | |
| Cigarettes | 36,233,973.00 | 35,268,698 | 965,275 | 2.7 |
| O.T.P. License Fees | - | - | - | 0.0 |
| Other Tobacco Products | 2,254,962.00 | 3,815,590 | (1,560,628) | (40.9) |
| Tobacco Floor Tax | - | - | - | 0.0 |
| Miscellaneous Tobacco | 22.00 | 12 | 10 | 83.3 |
| Total Receipts | 38,488,957.00 | 39,084,300 | (595,343) | (1.5) |
| | | | | |
| Gross Receipts | \$ 38,511,483 | \$ 39,256,686 | \$ (745,203) | (1.9) |
| | | | | |
| Allocations: | | | | |
| MD Manufacturing Promotion Fund | 45,360.00 | 22,175 | 23,185 | 100.0 |
| General Fund | 38,466,123.00 | 39,234,511 | (768,388) | (2.0) |
| Total Allocations | \$ 38,511,483 | \$ 39,256,686 | \$ (745,203) | (1.9) |