

Alcohol and Tobacco Comparative Summary

For The Month and Fiscal Year to Date November 2023 and 2022

Negative numbers are presented in parentheses and may not be read by all screen readers.

Month of November 2023

	2023	2022	Difference	%
Alcohol Receipts:				
Distilled Spirits	\$ 1,785,937	\$ 1,511,252	\$ 274,685	18.2
Wine	807,709	804,800	2,909	0.4
Beer	710,728	550,581	160,147	29.1
Fines/Offer in Compromise	0	0	0	0.0
Alcohol License Fees	0	9,064	(9,064)	(100.0)
Alcohol Permits	50	251,180	(251,130)	(100.0)
Miscellaneous Alcohol	0	5,000	(5,000)	(100.0)
	3,304,424	3,131,877	172,547	5.5
Tobacco Receipts:				
Cigarettes	27,900,329	34,590,019	(6,689,690)	(19.3)
O.T.P. License Fees	0	0	0	0.0
Other Tobacco Products	5,246,153	4,545,965	700,188	15.4
Tobacco Floor Tax	0	0	0	0.0
Miscellaneous Tobacco	466	22	444	100.0
Total Receipts	33,146,948	39,136,006	(5,989,058)	(15.3)
Gross Receipts	\$ 36,451,372	\$ 42,267,883	\$ (5,816,511)	(13.8)
Allocations:				
MD Manufacturing Promotion Fund	1,764	2,729	(965)	(35.4)
General Fund	36,449,608	42,265,154	(5,815,546)	(13.8)
Total Allocations	\$ 36,451,372	\$ 42,267,883	\$ (5,816,511)	(13.8)

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Fiscal Year to Date

	Fiscal Year 2024	Fiscal Year 2023	Difference	%
Alcohol Receipts:				
Distilled Spirits	\$ 6,801,420	\$ 7,444,435	\$ (643,015)	(8.6)
Wine	2,284,677	2,271,448	13,229	0.6
Beer	3,072,462	2,539,812	532,650	21.0
Fines/Offer in Compromise	-	-	-	0.0
Alcohol License Fees	10	81,522	(81,512)	(100.0)
Alcohol Permits	1,300	1,070,719	(1,069,419)	(99.9)
Miscellaneous Alcohol	-	6,000	(6,000)	(100.0)
Total Receipts	12,159,869	13,413,936	(1,254,067)	(9.3)
Tobacco Receipts:				
Cigarettes	157,638,329	176,082,229	(18,443,900)	(10.5)
O.T.P. License Fees	-	-	-	0.0
Other Tobacco Products	21,974,255	22,720,541	(746,286)	(3.3)
Tobacco Floor Tax	-	-	-	0.0
Miscellaneous Tobacco	8,056	101	7,955	100.0
Total Receipts	179,620,640	198,802,871	(19,182,231)	(9.6)
Gross Receipts	\$ 191,780,509	\$ 212,216,807	\$ (20,436,298)	(9.6)
Allocations:				
MD Manufacturing Promotion Fund	393,906	62,429	331,477	100.0
General Fund	191,386,604	212,154,378	(20,767,774)	(9.8)
Total Allocations	191,780,510	\$ 212,216,807	\$ (20,436,297)	(9.6)