

Alcohol and Tobacco Comparative Summary

For The Month and Fiscal Year to Date January 2024 and 2023

Negative numbers are presented in parentheses and may not be read by all screen readers.

Month of January 2024

	2024	2023	Difference	%
Alcohol Receipts:				
Distilled Spirits	\$ 8,340,454	\$ 3,627,430	\$ 4,713,024	100.0
Wine	1,771,490	1,046,052	725,438	69.4
Beer	586,595	1,118,503	(531,908)	(47.6)
Fines/Offer in Compromise	0	0	0	0.0
Alcohol License Fees	0	2,080	(2,080)	(100.0)
Alcohol Permits	200	24,592	(24,392)	(99.2)
Miscellaneous Alcohol	0	1,000	(1,000)	0.0
	10,698,739	5,819,657	4,879,082	83.8
Tobacco Receipts:				
Cigarettes	23,175,479	30,572,241	(7,396,762)	(24.2)
O.T.P. License Fees	0	0	0	0.0
Other Tobacco Products	4,682,276	4,506,766	175,510	3.9
Tobacco Floor Tax	0	0	0	0.0
Miscellaneous Tobacco		15	(15)	(100.0)
Total Receipts	27,857,755	35,079,022	(7,221,267)	(20.6)
Gross Receipts	\$ 38,556,494	\$ 40,898,679	\$ (2,342,185)	(5.7)
Allocations:				
MD Manufacturing Promotion Fund	114,195	21,219	92,976	100.0
General Fund	38,442,299	40,877,460	(2,435,161)	(6.0)
Total Allocations	\$ 38,556,494	\$ 40,898,679	\$ (2,342,185)	(5.7)

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For The Month and Fiscal Year to Date January 2024 and 2023

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Fiscal Year to Date

	Fiscal Year 2024	Fiscal Year 2023	Difference	%
Alcohol Receipts:				
Distilled Spirits	\$ 15,900,283	\$ 11,810,596	\$ 4,089,687	34.6
Wine	4,451,221	3,448,598	1,002,623	29.1
Beer	4,341,877	3,739,656	602,221	16.1
Fines/Offer in Compromise	-	-	-	0.0
Alcohol License Fees	10	86,287	(86,277)	(100.0)
Alcohol Permits	512	1,141,565	(1,141,053)	(100.0)
Miscellaneous Alcohol	-	7,000	(7,000)	(100.0)
Total Receipts	24,693,903	20,233,702	4,460,201	22.0
Tobacco Receipts:				
Cigarettes	208,585,433	234,548,845	(25,963,412)	(11.1)
O.T.P. License Fees	-	-	-	0.0
Other Tobacco Products	31,262,463	32,497,343	(1,234,880)	(3.8)
Tobacco Floor Tax	-	-	-	0.0
Miscellaneous Tobacco	8,056	1,830	6,226	100.0
Total Receipts	239,855,952	267,048,018	(27,192,066)	(10.2)
Gross Receipts	\$ 264,549,855	\$ 287,281,720	\$ (22,731,865)	(7.9)
Allocations:				
MD Manufacturing Promotion Fund	528,992	86,906	442,086	100.0
General Fund	264,020,863	287,194,814	(23,173,951)	(8.1)
Total Allocations	264,549,855	\$ 287,281,720	\$ (22,731,865)	(7.9)