

Alcohol and Tobacco Comparative Summary

For The Month and Fiscal Year to Date December 2023 and 2022

Negative numbers are presented in parentheses and may not be read by all screen readers.

Month of December 2023

	2023	2022	Difference	%
Alcohol Receipts:				
Distilled Spirits	\$ 758,409	\$ 738,731	\$ 19,678	2.7
Wine	395,054	131,098	263,956	100.0
Beer	682,820	81,341	601,479	100.0
Fines/Offer in Compromise	0	0	0	0.0
Alcohol License Fees	0	2,685	(2,685)	(100.0)
Alcohol Permits	(988)	46,254	(47,242)	(100.0)
Miscellaneous Alcohol	0	0	0	0.0
	1,835,295	1,000,109	835,186	83.5
Tobacco Receipts:				
Cigarettes	27,771,625	27,894,375	(122,750)	(0.4)
O.T.P. License Fees	0	0	0	0.0
Other Tobacco Products	4,605,932	5,270,055	(664,123)	(12.6)
Tobacco Floor Tax	0	0	0	0.0
Miscellaneous Tobacco		1,714	(1,714)	(100.0)
Total Receipts	32,377,557	33,166,144	(788,587)	(2.4)
Gross Receipts	\$ 34,212,852	\$ 34,166,253	\$ 46,599	0.1
Allocations:				
MD Manufacturing Promotion Fund	20,891	3,258	17,633	100.0
General Fund	34,191,961	34,162,995	28,966	0.1
Total Allocations	\$ 34,212,852	\$ 34,166,253	\$ 46,599	0.1

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Fiscal Year to Date

	Fiscal Year 2024	Fiscal Year 2023	Difference	%
Alcohol Receipts:				
Distilled Spirits	\$ 7,559,829	\$ 8,183,166	\$ (623,337)	(7.6)
Wine	2,679,731	2,402,546	277,185	11.5
Beer	3,755,282	2,621,153	1,134,129	43.3
Fines/Offer in Compromise	-	-	-	0.0
Alcohol License Fees	10	84,207	(84,197)	(100.0)
Alcohol Permits	312	1,116,973	(1,116,661)	(100.0)
Miscellaneous Alcohol	-	6,000	(6,000)	(100.0)
Total Receipts	13,995,164	14,414,045	(418,881)	(2.9)
Tobacco Receipts:				
Cigarettes	185,409,954	203,976,604	(18,566,650)	(9.1)
O.T.P. License Fees	-	-	-	0.0
Other Tobacco Products	26,580,187	27,990,577	(1,410,390)	(5.0)
Tobacco Floor Tax	-	-	-	0.0
Miscellaneous Tobacco	8,056	1,815	6,241	100.0
Total Receipts	211,998,197	231,968,996	(19,970,799)	(8.6)
Gross Receipts	\$ 225,993,361	\$ 246,383,041	\$ (20,389,680)	(8.3)
Allocations:				
MD Manufacturing Promotion Fund	414,797	65,687	349,110	100.0
General Fund	225,578,564	246,317,354	(20,738,790)	(8.4)
Total Allocations	225,993,361	\$ 246,383,041	\$ (20,389,680)	(8.3)