

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date March 2020 and 2019

Month of March

	<u>2020</u>	<u>2019</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,331,702.95	\$ 1,304,416.30	\$ 27,286.65	2.1 %
Wine	446,926.65	494,711.92	(47,785.27)	(9.7)
Beer	527,436.00	614,772.54	(87,336.54)	(14.2)
Cigarettes	24,963,060.34	22,318,980.03	2,644,080.31	11.8
Other Tobacco Products	2,968,522.56	2,965,725.42	2,797.14	0.1
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	552.50	93,700.00	(93,147.50)	(99.4)
Alcohol Permits	22,380.00	71,560.00	(49,180.00)	(68.7)
O.T.P. License Fees	-	250.00	(250.00)	(100.0)
Miscellaneous Alcohol	9,760.00	11,275.00	(1,515.00)	(13.4)
Miscellaneous Tobacco	2,613.08	3,105.78	(492.70)	(15.9)
	<u>\$ 30,272,954.08</u>	<u>\$ 27,878,496.99</u>	<u>\$ 2,394,457.09</u>	<u>8.6 %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(140.77)	(346.30)	205.53	(100.0)
General Fund	<u>\$ 30,272,813.31</u>	<u>\$ 27,878,150.69</u>	<u>\$ 2,394,662.62</u>	<u>8.6 %</u>

Fiscal Year to Date

	<u>2020</u>	<u>2019</u>	<u>Difference</u>	
Distilled Spirits	\$ 11,605,785.79	\$ 11,198,697.93	\$ 407,087.86	3.6 %
Wine	4,200,255.37	4,328,433.75	(128,178.38)	(3.0)
Beer	5,389,714.06	5,446,508.26	(56,794.20)	(1.0)
Cigarettes	215,535,578.32	220,218,173.31	(4,682,594.99)	(2.1)
Other Tobacco Products	27,959,553.08	27,901,299.97	58,253.11	0.2
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	43,737.50	138,422.50	(94,685.00)	(68.4)
Alcohol Permits	1,112,095.00	1,185,495.00	(73,400.00)	(6.2)
O.T.P. License Fees	3,150.00	2,450.00	700.00	28.6
Miscellaneous Alcohol	35,370.00	41,305.00	(5,935.00)	(14.4)
Miscellaneous Tobacco	66,622.78	39,470.40	27,152.38	68.8
	<u>\$ 265,951,861.90</u>	<u>\$ 270,500,256.12</u>	<u>\$ (4,548,394.22)</u>	<u>(1.7) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(83,803.07)	(89,327.79)	5,524.72	6.2
General Fund	<u>\$ 265,868,058.83</u>	<u>\$ 270,410,928.33</u>	<u>\$ (4,542,869.50)</u>	<u>(1.7) %</u>