

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date February 2020 and 2019

Month of January

	<u>2020</u>	<u>2019</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,004,064.47	\$ 951,734.48	\$ 52,329.99	5.5 %
Wine	384,427.75	384,446.74	(18.99)	(0.0)
Beer	624,376.87	625,458.31	(1,081.44)	(0.2)
Cigarettes	21,841,361.26	25,023,756.59	(3,182,395.33)	(12.7)
Other Tobacco Products	3,224,329.44	3,256,167.67	(31,838.23)	(1.0)
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	1,775.00	2,750.00	(975.00)	(35.5)
Alcohol Permits	30,555.00	26,715.00	3,840.00	14.4
O.T.P. License Fees	-	250.00	(250.00)	(100.0)
Miscellaneous Alcohol	2,090.00	1,430.00	660.00	46.2
Miscellaneous Tobacco	1,221.93	-	1,221.93	-
	<u>\$ 27,114,201.72</u>	<u>\$ 30,272,708.79</u>	<u>\$ (3,158,507.07)</u>	<u>(10.4) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	-	-	-	(100.0)
General Fund	<u>\$ 27,114,201.72</u>	<u>\$ 30,272,708.79</u>	<u>\$ (3,158,507.07)</u>	<u>(10.4) %</u>

Fiscal Year to Date

	<u>2020</u>	<u>2019</u>	<u>Difference</u>	
Distilled Spirits	\$ 10,274,082.84	\$ 9,894,281.63	\$ 379,801.21	3.8 %
Wine	3,753,328.72	3,833,721.83	(80,393.11)	(2.1)
Beer	4,862,278.06	4,831,735.72	30,542.34	0.6
Cigarettes	190,572,517.98	197,899,193.28	(7,326,675.30)	(3.7)
Other Tobacco Products	24,991,030.52	24,935,574.55	55,455.97	0.2
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	43,185.00	44,722.50	(1,537.50)	(3.4)
Alcohol Permits	1,089,715.00	1,113,935.00	(24,220.00)	(2.2)
O.T.P. License Fees	3,150.00	2,200.00	950.00	43.2
Miscellaneous Alcohol	25,610.00	30,030.00	(4,420.00)	(14.7)
Miscellaneous Tobacco	64,009.70	36,364.62	27,645.08	76.0
	<u>\$ 235,678,907.82</u>	<u>\$ 242,621,759.13</u>	<u>\$ (6,942,851.31)</u>	<u>(2.9) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	<u>(83,662.30)</u>	<u>(88,981.49)</u>	<u>5,319.19</u>	<u>6.0</u>
General Fund	<u>\$ 235,595,245.52</u>	<u>\$ 242,532,777.64</u>	<u>\$ (6,937,532.12)</u>	<u>(2.9) %</u>