

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date June 2019 and 2018
(Subject to Year End Adjustments)

Month of June

	<u>2019</u>	<u>2018</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,622,096	\$ 1,545,789	\$ 76,307	4.9 %
Wine	526,661	592,172	(65,511)	(11.1)
Beer	587,295	850,115	(262,820)	(30.9)
Cigarettes	29,013,522	30,139,368	(1,125,846)	(3.7)
Other Tobacco Products	3,658,925	3,588,343	70,582	2.0
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	6,750	15,668	(8,918)	(56.9)
Alcohol Permits	173,820	149,235	24,585	16.5
O.T.P. License Fees	750	900	(150)	(16.7)
Miscellaneous Alcohol	2,500	5,770	(3,270)	(56.7)
Miscellaneous Tobacco	1,085	3,157	(2,072)	(65.6)
	<u>\$ 35,593,404</u>	<u>\$ 36,890,517</u>	<u>\$ (1,297,113)</u>	<u>(3.5) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(176)	(277)	101	36.5
General Fund	<u>\$ 35,593,228</u>	<u>\$ 36,890,240</u>	<u>\$ (1,297,012)</u>	<u>(3.5) %</u>

Fiscal Year to Date

	<u>2019</u>	<u>2018</u>	<u>Difference</u>	
Distilled Spirits	\$ 15,610,364	\$ 15,132,589	\$ 477,775	3.2 %
Wine	5,888,128	5,942,028	(53,900)	(0.9)
Beer	7,672,601	7,536,283	136,318	1.8
Cigarettes	301,775,246	315,550,943	(13,775,697)	(4.4)
Other Tobacco Products	38,074,398	37,934,063	140,335	0.4
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	440,348	560,550	(120,202)	(21.4)
Alcohol Permits	1,510,225	1,314,010	196,215	14.9
O.T.P. License Fees	13,350	12,200	1,150	9.4
Miscellaneous Alcohol	58,145	62,280	(4,135)	(6.6)
Miscellaneous Tobacco	69,959	132,629	(62,670)	(47.3)
	<u>\$ 371,112,764</u>	<u>\$ 384,177,575</u>	<u>\$ (13,064,811)</u>	<u>(3.4) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(103,634)	(84,653)	(18,981)	(22.4)
General Fund	<u>\$ 371,009,130</u>	<u>\$ 384,092,922</u>	<u>\$ (13,083,792)</u>	<u>(3.4) %</u>