

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date December 2018 and 2017

Month of December

	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,621,053	\$ 1,560,047	\$ 61,006	3.9 %
Wine	520,249	544,954	(24,705)	(4.5)
Beer	613,916	574,786	39,130	6.8
Cigarettes	29,047,472	29,946,747	(899,275)	(3.0)
Other Tobacco Products	3,187,231	3,355,816	(168,585)	(5.0)
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	4,770	3,850	920	23.9
Alcohol Permits	32,525	33,525	(1,000)	(3.0)
O.T.P. License Fees	-	-	-	-
Miscellaneous Alcohol	2,050	10,200	(8,150)	(79.9)
Miscellaneous Tobacco	1,044	345	699	100.0 +
	<u>\$ 35,030,310</u>	<u>\$ 36,030,270</u>	<u>\$ (999,960)</u>	<u>(2.8) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	-	(2,940)	2,940	100.0
General Fund	<u>\$ 35,030,310</u>	<u>\$ 36,027,330</u>	<u>\$ (997,020)</u>	<u>(2.8) %</u>

Fiscal Year to Date

	<u>2019</u>	<u>2018</u>	<u>Difference</u>	
Distilled Spirits	\$ 7,160,120	\$ 7,008,034	\$ 152,086	2.2 %
Wine	2,644,080	2,629,070	15,010	0.6
Beer	3,625,006	3,607,498	17,508	0.5
Cigarettes	150,895,937	155,485,090	(4,589,153)	(3.0)
Other Tobacco Products	18,157,429	17,544,192	613,237	3.5
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	37,598	32,833	4,765	14.5
Alcohol Permits	1,054,970	758,795	296,175	39.0
O.T.P. License Fees	1,700	750	950	100.0 +
Miscellaneous Alcohol	24,600	26,380	(1,780)	(6.7)
Miscellaneous Tobacco	34,259	100,618	(66,359)	(66.0)
	<u>\$ 183,635,699</u>	<u>\$ 187,193,260</u>	<u>\$ (3,557,561)</u>	<u>(1.9) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(62,919)	(44,681)	(18,238)	(40.8)
General Fund	<u>\$ 183,572,780</u>	<u>\$ 187,148,579</u>	<u>\$ (3,575,799)</u>	<u>(1.9) %</u>